

**Alabama Workforce Investment System**

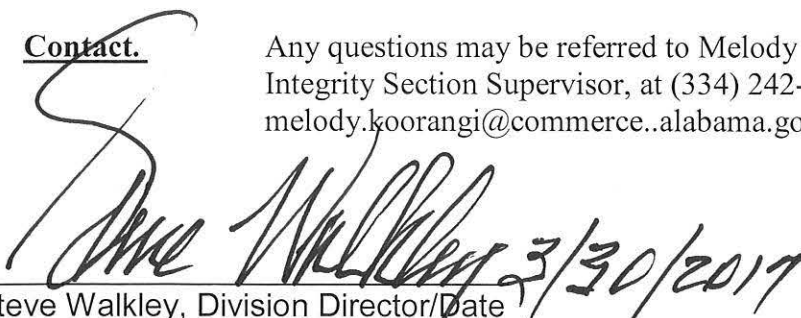
**Department of Economic and Community Affairs  
Workforce Development Division  
401 Adams Avenue  
Post Office Box 304103  
Montgomery, Alabama 36130-4103**

March 30, 2017

**GOVERNOR'S WORKFORCE INNOVATION DIRECTIVE NO. PY 2015-19, Change 6**

**SUBJECT:** Program Year 2016/Fiscal Year 2017 WIOA Adult/Dislocated Worker Allocations

1. **Purpose.** This transmits the United States Department of Labor (USDOL) revised allocations for the FY 2017 allotment per directions in the TEGL 17-15, Change 2 dated March 8, 2017.
2. **Discussion.** The TEGL 17-15, Change 2 revises the fund availability to states on October 2016 to reflect a .1901 percent reduction instead of the 0.496 percent reduction originally stated in Change 1. The reduction is enacted in the short-term Further Continuing Appropriations Act for FY 2017 providing additional funding to all states.
3. **Action.** This directive requires a plan change. Please revise your plan to incorporate the changes to your allocations and submit your revised plans to Lorilei Sanders by **April 21, 2017**. Please retain the Attachments for future reference.
4. **Contact.** Any questions may be referred to Melody Koorangi, State Program Integrity Section Supervisor, at (334) 242-5175 or [melody.koorangi@commerce.alabama.gov](mailto:melody.koorangi@commerce.alabama.gov).

  
Steve Walkley, Division Director/Date  
Workforce Development Division

Attachment  
Training & Employment Guidance Letter 17-15, Change 2  
WIOA Allocation

<b>EMPLOYMENT AND TRAINING ADMINISTRATION</b> <b>ADVISORY SYSTEM</b> <b>U.S. DEPARTMENT OF LABOR</b> <b>Washington, D.C. 20210</b>	<b>CLASSIFICATION</b> WIOA/Wagner-Peyser
	<b>CORRESPONDENCE SYMBOL</b> OWI
	<b>DATE</b> March 8, 2017

**ADVISORY: TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 17-15, CHANGE 2**

**TO:** STATE WORKFORCE AGENCIES  
ALL STATE WORKFORCE LIAISONS

**FROM:** BYRON ZUIDEMA  
Deputy Assistant Secretary

**SUBJECT:** Revised Fiscal Year (FY) 2017 Advance Funding Levels Available October 2016 for Workforce Innovation and Opportunity Act (WIOA) Programs

1. **Purpose.** This guidance provides states with revised allotment levels for WIOA Adult and Dislocated Worker FY 2017 funds, which became available to states in October 2016. Change 1 to TEGL 17-15 indicated a 0.496 percent reduction to funding available to states on October 2016. Change 2 amends this to a 0.1901 percent reduction as enacted in the short-term Further Continuing Appropriations Act for FY 2017, providing all fifty seven state and outlying area grantees with additional funding.

2. **References.**

- Further Continuing Appropriations Act, 2017 (Pub. L. 114-254), enacted December 10, 2016
- Continuing Appropriations Act, 2017 (Pub. L. 114-223), enacted September 29, 2016
- Consolidated Appropriations Act, 2016 (Pub. L. 114-113)
- Balanced Budget and Emergency Deficit Control Act, as amended (Title II of Pub. L. 99-177)
- Budget Control Act of 2011 (Pub. L. 112-25)
- Training and Employment Guidance Letter (TEGL) 17-15, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2016; Final PY 2016 Allotments for the Wagner-Peyser Act Employment Service (ES) Program Allotments; and Workforce Information Grants to States Allotments for PY 2016* dated April 5, 2016
- TEGL No. 17-15 Change I, November 21, 2016, *Fiscal Year (FY) 2017 Advance Funding Levels Available October 2016 for Workforce Innovation and Opportunity Act (WIOA) Programs and Correction to the Adults Age Range for the Economically Disadvantaged Data Factor*
- TEGL 21-12, *Updated Economically Disadvantaged Youth and Adult Data for use in Program Year (PY) 2013 and future Workforce Investment Act (WIA) Youth and Adult Within-State Allocation Formulas* dated March 26, 2013
- Workforce Innovation and Opportunity Act of 2014, Public Law 113-128, as amended
- Wagner-Peyser Act, as amended (29 U.S.C. 49 et seq.)
- *Local Area Unemployment Statistics (LAUS) Technical Memorandum No. S-15-13*

<b>RESCISSIONS</b> None	<b>EXPIRATION DATE</b> Continuing
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3. **Background.** TEGL 17-15, issued on April 5, 2016, announced PY 2016 WIOA state allotments. Change 1 issued on November 21, 2016, informed the states of allotment adjustments necessary due to the Continuing Appropriations Act, 2017, enacted on September 29, 2016, which reduced the FY 2017 advance funds for WIOA Adult and Dislocated Worker programs by 0.496 percent. This Change 2 TEGL informs the states of additional allotment adjustments allowable due to the enactment of the Further Continuing Appropriations Act, 2017 (henceforth referred to as the "Continuing Resolution"). The Continuing Resolution reduced neither the WIOA Youth Activities funds (available April 1, 2016) nor the base portion (available July 1, 2016) of funding for Adult and Dislocated Worker activities. However, the Resolution amended the reduction applicable to the FY 2017 advance funds for WIOA Adult and Dislocated Worker programs to 0.1901 percent. States' Adult and Dislocated Worker FY 2017 advance allotments were reduced by slightly more than 0.1901 percent (about \$2,000 on every \$1M) because states absorbed the reduction associated with the evaluation funds transferred to the Department's Chief Evaluation Office (see attachment for revised allotment levels). Please see the Background section on page 2 of TEGL 17-15 for an explanation of the funds transferred to the Department's Chief Evaluation Office.

Revised allotments resulted in additional funding being available to all 57 state and outlying area grantees. Additional funding totals approximately \$5 million and ranges from \$518 to \$768,401 per state/ outlying area. The additional funding breakout by state/ outlying area is attached to this TEGL. Note, states have until June 30, 2017 to obligate 80 percent of their total PY 2016 DW allotment, or face recapture of the difference.

4. **Notice of Award (NOA).** The Department will issue a NOA with the new FY 2017 advance amounts for the Adult and Dislocated Worker programs. Because ETA will take into account the reduction when the NOA is issued, the states need take no further accounting actions.
5. **Possibility of a different Rescission to FY 2017 Funding.** It is possible that the final appropriation for FY 2017 will contain a rescission different from the 0.1901 percent reduction to the Adult and Dislocated Worker Advance funding. Depending on the final appropriation for FY 2017, ETA may have to deobligate funds, or obligate additional funds, to state grants closer to the end of the program year. Again, states have until June 30, 2017 to obligate 80 percent of their total PY 2016 DW allotment, or face recapture of the difference.
6. **Inquiries.** Please direct questions regarding these allotments to the appropriate ETA Regional Office. Information on allotments and planning requirements may also be found on the ETA Web site at <http://www.doleta.gov>
7. **Attachments.**
  - A. WIOA Adult Program *Revised* FY 2017 Advance Allotments, Based on the 0.1901 Percent Reduction
  - B. WIOA Dislocated Worker Program *Revised* FY 2017 Advance Allotments, Based on the 0.1901 Percent Reduction
  - C. Additional FY 2017 Advance Funds for Dissemination

U. S. Department of Labor  
Employment and Training Administration  
WIOA Adult Program Revised FY 2017 Advance Allotments  
Based on the 0.1901 Percent Reduction

State	Initial PY 2016 Allotment			Reduction (0.1901%) to FY 2017 funds	Revised PY 2016 Allotment with Reduction		
	Total	7/1/2016 (PY 2016)	10/1/2016 (FY 2017)		Total	7/1/2016 (PY 2016)	10/1/2016 (FY 2017)
<b>Total</b>	<b>\$813,236,000</b>	<b>\$103,666,000</b>	<b>\$709,679,000</b>	<b>(\$1,363,512)</b>	<b>\$811,881,488</b>	<b>\$103,666,000</b>	<b>\$708,326,488</b>
Alabama	12,855,265	1,636,968	11,218,297	(21,396)	12,833,869	1,636,968	11,196,901
Alaska	2,141,082	272,642	1,868,440	(3,584)	2,137,518	272,642	1,864,876
Arizona	18,879,837	2,404,127	16,475,710	(31,423)	18,848,414	2,404,127	16,444,287
Arkansas	7,472,699	951,561	6,521,138	(12,437)	7,460,262	951,561	6,508,701
California	123,210,917	15,689,474	107,521,443	(205,087)	123,005,850	15,689,474	107,316,376
Colorado	10,370,217	1,320,526	9,049,691	(17,260)	10,352,957	1,320,526	9,032,431
Connecticut	9,481,516	1,207,381	8,274,155	(15,781)	9,465,735	1,207,381	8,258,374
Delaware	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
District of Columbia	2,829,641	360,322	2,469,319	(4,710)	2,824,931	360,322	2,464,609
Florida	49,511,527	6,304,716	43,206,811	(82,405)	49,429,122	6,304,716	43,124,406
Georgia	29,416,706	3,745,875	25,670,831	(48,960)	29,367,746	3,745,875	25,621,871
Hawaii	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
Idaho	2,734,779	348,242	2,386,537	(4,552)	2,730,227	348,242	2,381,985
Illinois	37,518,214	4,777,507	32,740,707	(62,444)	37,455,770	4,777,507	32,678,263
Indiana	15,474,763	1,970,531	13,504,232	(25,755)	15,449,008	1,970,531	13,478,477
Iowa	3,682,040	468,318	3,195,722	(6,095)	3,655,945	468,318	3,189,627
Kansas	4,279,457	544,939	3,734,518	(7,123)	4,272,334	544,939	3,727,395
Kentucky	13,185,700	1,679,045	11,506,655	(21,946)	13,163,754	1,679,045	11,484,709
Louisiana	12,032,822	1,532,240	10,500,582	(20,027)	12,012,795	1,532,240	10,480,555
Maine	2,914,099	371,077	2,543,022	(4,850)	2,909,249	371,077	2,538,172
Maryland	13,348,546	1,699,782	11,648,764	(22,217)	13,326,329	1,699,782	11,626,547
Massachusetts	13,911,495	1,771,467	12,140,028	(23,154)	13,888,341	1,771,467	12,116,874
Michigan	27,194,798	3,462,940	23,731,858	(45,262)	27,149,536	3,462,940	23,686,596
Minnesota	7,336,969	934,277	6,402,692	(12,211)	7,324,758	934,277	6,390,481
Mississippi	9,714,582	1,237,039	8,477,543	(16,168)	9,698,414	1,237,039	8,461,375
Missouri	15,350,715	1,954,735	13,395,980	(25,549)	15,325,166	1,954,735	13,370,431
Montana	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
Nebraska	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
Nevada	9,285,903	1,182,451	8,103,452	(15,455)	9,270,448	1,182,451	8,087,997
New Hampshire	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
New Jersey	24,056,170	3,083,273	20,992,897	(40,038)	24,016,132	3,083,273	20,952,859
New Mexico	5,913,046	752,957	5,160,089	(9,841)	5,903,205	752,957	5,150,248
New York	52,214,166	6,648,865	45,565,301	(88,903)	52,127,263	6,648,865	45,476,398
North Carolina	24,108,820	3,069,977	21,038,843	(40,126)	24,068,694	3,069,977	20,998,717
North Dakota	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
Ohio	26,068,489	3,319,518	22,748,971	(43,387)	26,025,102	3,319,518	22,705,584
Oklahoma	6,320,826	804,883	5,515,943	(10,520)	6,310,306	804,883	5,505,423
Oregon	10,949,876	1,394,339	9,555,537	(18,224)	10,931,652	1,394,339	9,537,313
Pennsylvania	28,866,202	3,421,098	23,445,104	(44,715)	28,821,487	3,421,098	23,400,389
Puerto Rico	24,742,775	3,150,704	21,592,071	(41,181)	24,701,594	3,150,704	21,550,890
Rhode Island	3,373,076	429,522	2,943,554	(5,614)	3,367,462	429,522	2,937,940
South Carolina	14,080,837	1,793,030	12,287,807	(23,435)	14,057,402	1,793,030	12,264,372
South Dakota	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
Tennessee	18,374,287	2,339,749	16,034,518	(30,581)	18,343,686	2,339,749	16,003,937
Texas	49,440,010	6,295,609	43,144,401	(82,286)	49,357,724	6,295,609	43,062,115
Utah	3,116,753	396,882	2,719,871	(5,187)	3,111,566	396,882	2,714,684
Vermont	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
Virginia	14,823,934	1,862,188	12,961,746	(24,339)	14,599,595	1,862,188	12,737,407
Washington	17,705,383	2,254,572	15,450,791	(29,468)	17,675,895	2,254,572	15,421,323
West Virginia	5,356,273	682,059	4,674,214	(8,915)	5,347,358	682,059	4,665,299
Wisconsin	11,524,895	1,467,536	10,057,159	(19,181)	11,505,514	1,467,536	10,037,978
Wyoming	2,028,005	258,243	1,769,762	(3,375)	2,024,630	258,243	1,766,387
<b>State Total</b>	<b>811,201,912</b>	<b>103,297,110</b>	<b>707,904,802</b>	<b>(1,360,127)</b>	<b>809,861,786</b>	<b>103,297,110</b>	<b>706,664,676</b>
American Samoa	216,606	27,583	189,025	(381)	216,247	27,583	188,664
Guam	735,231	93,823	641,408	(1,224)	734,007	93,823	640,384
Northern Marianas	401,702	51,152	350,550	(689)	401,033	51,152	349,881
Palau	75,000	9,550	65,450	(125)	74,875	9,550	65,325
Virgin Islands	604,547	76,982	527,565	(1,006)	603,541	76,982	526,559
<b>Outlying Areas Total</b>	<b>2,933,068</b>	<b>268,890</b>	<b>1,774,198</b>	<b>(3,386)</b>	<b>2,929,703</b>	<b>268,890</b>	<b>1,770,813</b>



U. S. Department of Labor  
Employment and Training Administration  
WIOA Dislocated Worker Program Revised FY 2017 Advance Allotments  
Based on the 0.1901 Percent Reduction

State	Initial PY 2016 Allotment			Reduction (0.1901%) to FY 2017 funds	Revised PY 2016 Allotment with Reduction		
	Total	7/1/2016 (PY 2016)	10/1/2016 (FY 2017)		Total	7/1/2016 (PY 2016)	10/1/2016 (FY 2017)
<b>Total</b>	<b>\$1,238,186,000</b>	<b>\$181,719,000</b>	<b>\$1,056,467,000</b>	<b>(\$2,016,060)</b>	<b>\$1,236,170,940</b>	<b>\$181,719,000</b>	<b>\$1,054,451,940</b>
Alabama	16,427,975	2,595,993	13,831,982	(26,384)	16,401,591	2,595,993	13,805,598
Alaska	2,854,009	450,998	2,403,011	(4,584)	2,849,425	450,998	2,398,427
Arizona	25,029,051	3,955,158	21,073,893	(40,197)	24,988,854	3,955,158	21,033,696
Arkansas	7,757,044	1,225,789	6,531,255	(12,458)	7,744,586	1,225,789	6,518,797
California	169,644,378	26,807,863	142,836,713	(272,453)	169,371,923	26,807,663	142,564,260
Colorado	12,323,381	1,947,374	10,376,007	(19,792)	12,303,589	1,947,374	10,356,215
Connecticut	14,353,697	2,268,210	12,085,487	(23,052)	14,330,645	2,268,210	12,062,435
Delaware	2,349,277	371,239	1,978,038	(3,773)	2,345,504	371,239	1,974,265
District of Columbia	4,499,821	711,074	3,788,747	(7,227)	4,492,594	711,074	3,781,520
Florida	65,053,785	10,279,975	54,773,810	(104,478)	64,949,307	10,279,975	54,669,332
Georgia	40,521,426	6,403,305	34,118,121	(85,078)	40,436,348	6,403,305	34,053,043
Hawaii	1,894,161	299,320	1,594,841	(3,042)	1,891,119	299,320	1,591,799
Idaho	2,385,440	376,954	2,008,486	(3,831)	2,381,609	376,954	2,004,655
Illinois	52,783,567	8,337,841	44,425,728	(84,740)	52,698,827	8,337,841	44,340,988
Indiana	17,062,801	2,696,310	14,366,491	(27,403)	17,035,398	2,696,310	14,339,088
Iowa	4,004,176	632,751	3,371,425	(6,431)	3,997,745	632,751	3,364,994
Kansas	4,809,831	728,458	4,081,373	(7,404)	4,802,427	728,458	4,073,969
Kentucky	14,873,888	2,318,778	12,354,912	(23,566)	14,850,322	2,318,778	12,331,346
Louisiana	12,042,192	1,902,940	10,139,252	(19,340)	12,022,852	1,902,940	10,119,912
Maine	3,249,844	513,549	2,736,295	(5,219)	3,244,625	513,549	2,731,076
Maryland	18,580,388	2,936,123	15,644,263	(29,841)	18,550,545	2,936,123	15,614,422
Massachusetts	19,237,457	3,039,955	16,197,502	(30,896)	19,206,561	3,039,955	16,166,606
Michigan	38,259,049	5,729,753	30,529,296	(58,233)	38,200,816	5,729,753	30,471,063
Minnesota	7,537,884	1,191,157	6,346,727	(12,108)	7,525,778	1,191,157	6,334,621
Mississippi	11,826,808	1,868,904	9,957,904	(18,994)	11,807,814	1,868,904	9,938,910
Missouri	17,142,075	2,708,837	14,433,238	(27,531)	17,114,544	2,708,837	14,405,707
Montana	1,537,406	242,945	1,294,461	(2,469)	1,534,937	242,945	1,291,992
Nebraska	1,824,043	288,240	1,535,803	(2,929)	1,821,114	288,240	1,532,874
Nevada	14,417,704	2,278,325	12,139,379	(23,155)	14,394,549	2,278,325	12,116,224
New Hampshire	2,130,457	336,661	1,793,796	(3,422)	2,127,035	336,661	1,790,374
New Jersey	38,809,709	6,132,815	32,676,894	(82,329)	38,747,380	6,132,815	32,614,565
New Mexico	7,937,300	1,254,274	6,683,026	(12,747)	7,924,553	1,254,274	6,670,279
New York	82,428,888	9,865,182	52,563,706	(100,262)	82,328,626	9,865,182	52,463,444
North Carolina	31,022,721	4,902,294	26,120,427	(49,823)	30,972,898	4,902,294	26,070,604
North Dakota	728,444	115,111	613,333	(1,170)	727,274	115,111	612,163
Ohio	30,539,787	4,825,980	25,713,807	(49,048)	30,490,739	4,825,980	25,664,759
Oklahoma	5,376,760	849,850	4,527,110	(8,635)	5,368,125	849,850	4,518,475
Oregon	14,140,167	2,234,467	11,905,700	(22,709)	14,117,458	2,234,467	11,882,991
Pennsylvania	38,581,154	5,782,233	30,808,921	(58,766)	38,522,388	5,782,233	30,750,155
Puerto Rico	25,824,090	4,080,792	21,743,298	(41,474)	25,782,616	4,080,792	21,701,824
Rhode Island	5,005,633	791,004	4,214,629	(8,039)	4,997,594	791,004	4,206,590
South Carolina	16,310,315	2,577,400	13,732,915	(26,195)	16,284,120	2,577,400	13,706,720
South Dakota	1,070,734	169,200	901,534	(1,720)	1,069,014	169,200	899,814
Tennessee	23,146,817	3,657,691	19,489,126	(37,174)	23,109,643	3,657,691	19,451,752
Texas	50,297,194	7,948,098	42,349,096	(80,779)	50,216,415	7,948,098	42,268,317
Utah	3,143,067	496,676	2,646,391	(5,048)	3,138,019	496,676	2,641,343
Vermont	890,075	140,652	749,423	(1,429)	888,646	140,652	747,994
Virginia	18,945,520	2,677,777	14,267,743	(27,215)	18,918,305	2,677,777	14,240,528
Washington	22,462,284	3,549,551	18,912,733	(36,075)	22,426,209	3,549,551	18,876,658
West Virginia	6,291,269	994,163	5,297,106	(10,104)	6,281,165	994,163	5,287,002
Wisconsin	14,260,128	2,253,424	12,006,704	(22,902)	14,237,226	2,253,424	11,983,802
Wyoming	740,333	116,989	623,344	(1,189)	739,144	116,989	622,155
<b>State Total</b>	<b>1,017,955,000</b>	<b>160,860,000</b>	<b>857,095,000</b>	<b>(1,834,860)</b>	<b>1,016,320,140</b>	<b>160,860,000</b>	<b>856,460,140</b>
American Samoa	329,795	31,236	298,559	(569)	329,226	31,236	297,990
Guam	1,119,421	106,025	1,013,396	(1,933)	1,117,488	106,025	1,011,463
Northern Marianas	611,609	57,928	553,681	(1,056)	610,553	57,928	552,625
Palau	114,191	10,815	103,376	(197)	113,994	10,815	103,179
Virgin Islands	920,449	87,180	833,269	(1,589)	918,860	87,180	831,680
<b>Outlying Areas Total</b>	<b>3,095,466</b>	<b>293,184</b>	<b>2,802,281</b>	<b>(6,344)</b>	<b>3,090,121</b>	<b>293,184</b>	<b>2,796,937</b>
<b>National Reserve</b>	<b>217,136,536</b>	<b>20,866,816</b>	<b>196,269,719</b>	<b>(374,856)</b>	<b>216,760,679</b>	<b>20,866,816</b>	<b>196,194,863</b>

U. S. Department of Labor  
Employment and Training Administration  
WIOA Adult and Dislocated Worker Activities  
Additional FY17 Advance Funds for Dissemination\*

State	Total	Adult 10/1/2016	DW 10/1/2016
<b>Total</b>	<b>\$4,817,347</b>	<b>\$2,178,008</b>	<b>\$2,639,339</b>
Alabama	76,884	34,429	42,455
Alaska	13,109	5,734	7,375
Arizona	115,248	50,564	64,684
Arkansas	40,061	20,014	20,047
California	768,401	329,982	438,419
Colorado	59,620	27,773	31,847
Connecticut	62,488	25,393	37,095
Delaware	11,503	5,432	6,071
District of Columbia	19,207	7,578	11,629
Florida	300,722	132,801	168,121
Georgia	183,504	78,783	104,721
Hawaii	10,327	5,432	4,895
Idaho	13,489	7,324	6,165
Illinois	238,840	100,481	138,359
Indiana	85,541	41,445	44,096
Iowa	20,156	9,808	10,348
Kansas	23,374	11,461	11,913
Kentucky	73,236	35,314	37,922
Louisiana	63,347	32,226	31,121
Maine	16,204	7,805	8,399
Maryland	83,768	35,750	48,018
Massachusetts	86,973	37,257	49,716
Michigan	166,539	72,833	93,706
Minnesota	39,130	19,850	19,480
Mississippi	56,583	26,018	30,565
Missouri	85,413	41,112	44,301
Montana	9,405	5,432	3,973
Nebraska	10,146	5,432	4,714
Nevada	62,129	24,869	37,260
New Hampshire	10,937	5,432	5,505
New Jersey	164,725	64,427	100,298
New Mexico	36,350	15,837	20,513
New York	301,178	139,840	161,338
North Carolina	144,741	64,568	80,173
North Dakota	7,314	5,432	1,882
Ohio	148,742	69,817	78,925
Oklahoma	30,825	16,929	13,896
Oregon	65,869	29,326	36,543
Pennsylvania	168,517	71,953	94,564
Puerto Rico	133,004	66,266	66,738
Rhode Island	21,970	9,034	12,936
South Carolina	79,863	37,712	42,151
South Dakota	8,199	5,432	2,767
Tennessee	109,029	49,210	59,819
Texas	262,395	132,410	129,985
Utah	16,471	8,348	8,123
Vermont	7,733	5,432	2,301
Virginia	82,959	39,166	43,793
Washington	105,468	47,418	58,050
West Virginia	30,604	14,345	16,259
Wisconsin	67,719	30,866	36,853
Wyoming	7,345	5,432	1,913
<b>State Total</b>	<b>4,803,304</b>	<b>2,172,564</b>	<b>2,630,740</b>
American Samoa	1,497	580	917
Guam	5,078	1,969	3,109
Northern Marianas	2,774	1,075	1,699
Palau	518	201	317
Virgin Islands	4,176	1,619	2,557
<b>Outlying Areas Total</b>	<b>14,043</b>	<b>5,444</b>	<b>8,599</b>

\* Pub. L. 114-254 (Further Continuing Appropriations Act, 2017, Section 101) enacted a 0.1901 percent reduction which was applicable to FY 2017 "Advance" funds appropriated in prior appropriations. Previously, section 101 of Pub. L. 114-223 (Continuing Appropriations Act, 2017) enacted a 0.496 percent reduction on such funds. Therefore, states are due to receive additional funding from the FY 2017 "Advance" which was previously withheld under the initial Continuing Resolution. This table contains only the amount of additional funding due to the states.

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2016  
(July 1, 2016-June 30, 2017)**

		PY 2016 Allotment	FY 2017 Allotment	Full PY Allotment
<b>SEC. 133(b)(2)(A) ADULT PROGRAMS</b>		<b>\$1,636,968</b>	<b>\$11,196,901</b>	<b>\$12,833,869</b>
<b>a. GOVERNOR's SET ASIDES:</b>	<b>15%</b>	<b>\$245,545</b>	<b>\$1,679,535</b>	<b>\$1,925,080</b>
Administration (5%)		\$81,848	\$559,845	\$641,693
Other WIOA Activities (7%)		\$114,588	\$783,783	\$898,371
Incent/Cap. Bldng. (3%)		\$49,109	\$335,907	\$385,016
Local Area Grants (100%)		\$49,109	\$335,907	\$385,016
State-level (0%)		\$0	\$0	\$0
<b>b. LOCAL AREA ADULT PROGRAMS</b>	<b>85%</b>	<b>\$1,391,423</b>	<b>\$9,517,366</b>	<b>\$10,908,789</b>
AWIA		\$1,035,489	\$6,796,350	\$7,831,839
Jefferson		\$140,942	\$1,077,464	\$1,218,406
Mobile		\$214,992	\$1,643,552	\$1,858,544
<b>SEC. 128(b)(2) YOUTH ALLOTMENT</b>		<b>\$13,242,811</b>	<b>\$0</b>	<b>\$13,242,811</b>
<b>a. GOVERNOR's SET ASIDES:</b>	<b>15%</b>	<b>\$1,986,421</b>	<b>\$0</b>	<b>\$1,986,421</b>
Administration (5%)		\$662,140	\$0	\$662,140
Other WIOA Activities (7%)		\$926,997	\$0	\$926,997
Incent/Cap. Bldng. (3%)		\$397,284	\$0	\$397,284
Local Area Grants (100%)		\$397,284	\$0	\$397,284
State-level (0%)		\$0	\$0	\$0
<b>b. LOCAL AREA YOUTH PROGRAMS</b>	<b>85%</b>	<b>\$11,256,390</b>	<b>\$0</b>	<b>\$11,256,390</b>
AWIA		\$8,530,942	\$0	\$8,530,942
Jefferson		\$1,046,186	\$0	\$1,046,186
Mobile		\$1,679,262	\$0	\$1,679,262

**LOCAL AREA PLANNING ALLOCATION  
FOR PROGRAM YEAR 2016  
(July 1, 2016-June 30, 2017)**

		PY 2016 Allotment	FY 2017 Allotment	Full PY Allotment
<b>SEC. 133(b)(2)(B) DISLOCATED WORKERS</b>		<b>\$2,595,993</b>	<b>\$13,805,598</b>	<b>\$16,401,591</b>
<b>a. RAPID RESPONSE PROGRAMS</b>	<b>0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>b. GOVERNOR's SET ASIDES:</b>	<b>15%</b>	<b>\$389,398</b>	<b>\$2,070,838</b>	<b>\$2,460,236</b>
Administration (5%)		\$129,799	\$690,279	\$820,078
Other WIOA Activities (7%)		\$181,720	\$966,391	\$1,148,111
Incent/Cap. Bldng. (3%)		\$77,879	\$414,168	\$492,047
Local Area Grants (100%)		\$77,879	\$414,168	\$492,047
State-level (0%)		\$0	\$0	\$0
<b>c. LOCAL AREA D.W. PROGRAMS</b>	<b>85%</b>	<b>\$2,206,595</b>	<b>\$11,734,760</b>	<b>\$13,941,355</b>
AWIA		\$1,827,721	\$9,719,893	\$11,547,614
Jefferson		\$198,652	\$1,056,440	\$1,255,092
Mobile		\$180,222	\$958,427	\$1,138,649
<b>TOTAL PROGRAM YEAR ALLOTMENT</b>		<b>\$17,475,772</b>	<b>\$25,002,499</b>	<b>\$42,478,271</b>
<b>5 POOLED SET ASIDES</b>				
<b>RAPID RESPONSE PROGRAMS</b>	<b>0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Administration (5%)		\$873,787	\$1,250,124	\$2,123,911
Other WIOA Activities (7%)		\$1,223,305	\$1,750,174	\$2,973,479
Incentive Awards/Capacity Building (3%)		\$524,272	\$750,075	\$1,274,347
Local Area grants (100%)				
AWIA		\$91,909	\$595,265	\$687,174
Jefferson		\$306,072	\$67,229	\$373,301
Mobile		\$112,919	\$87,581	\$200,500
Unawarded DW Incentive Funds		\$13,372	\$0	\$13,372
State-level activities (0%)		\$0	\$0	\$0



PY2016 / FY2017 Local Area Incentive Awards by CFDA / Funding Category

**AWIA**

Fund Source	PY 2016	FY 2017	Total
Adult	\$27,402	\$181,097	\$208,499
Youth	\$0	\$0	\$0
Dislocated Worker	\$64,507	\$414,168	\$478,675
	<u>\$91,909</u>	<u>\$595,265</u>	<u>\$687,174</u>

**Jefferson**

Fund Source	PY 2016	FY 2017	Total
Adult	\$9,504	\$67,229	\$76,733
Youth	\$296,568	\$0	\$296,568
Dislocated Worker	\$0	\$0	\$0
	<u>\$306,072</u>	<u>\$67,229</u>	<u>\$373,301</u>

**Mobile**

Fund Source	PY 2016	FY 2017	Total
Adult	\$12,203	\$87,581	\$99,784
Youth	\$100,716	\$0	\$100,716
Dislocated Worker	\$0	\$0	\$0
	<u>\$112,919</u>	<u>\$87,581</u>	<u>\$200,500</u>

**Local Areas' Summary Totals**

Adult	\$49,109	\$335,907	\$385,016
Youth	\$397,284	\$0	\$397,284
Dislocated Worker	\$64,507	\$414,168	\$478,675
	<u>\$510,900</u>	<u>\$750,075</u>	<u>\$1,260,975</u>

**INCENTIVE AWARDS**  
**July 1, 2016 - June 30, 2017**  
**BASED ON PY15 PERFORMANCE PERIOD**

**TOTAL INCENTIVE FUNDS AVAILABLE**

	PY16	FY17	TOTAL
ADULT	\$49,109	\$335,907	\$385,016
DISLOCATED WORKER	\$77,879	\$414,168	\$492,046
YOUTH	<u>\$397,284</u>	<u>N/A</u>	<u>\$397,284</u>
<b>TOTAL</b>	<b><u>\$524,272</u></b>	<b><u>\$750,075</u></b>	<b><u>\$1,274,347</u></b>

	EXCEEDING MEASURES		RELATIVE PERFORMANCE		TOTAL
	PY15	FY16	PY15	FY16	PY/FY
AWIA	\$32,070	\$197,101	\$59,839	\$398,165	\$687,175
JEFFERSON	\$27,932	\$25,352	\$278,139	\$41,877	\$373,301
MOBILE	<u>\$15,569</u>	<u>\$43,506</u>	<u>\$97,350</u>	<u>\$44,075</u>	<u>\$200,500</u>
<b>TOTAL</b>	<b><u>\$75,572</u></b>	<b><u>\$265,958</u></b>	<b><u>\$435,329</u></b>	<b><u>\$484,116</u></b>	<b><u>\$1,260,976</u></b>

<p><b>LOCAL AREA PERFORMANCE VS. GOALS</b>  <b>PROGRAM YEAR 2015</b>  <b>AWIA</b></p>
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	Goal	Actual Performance	Incentive Award
<b>ADULTS</b>			
Entered Employment Rate	67.0%	71.8%	+
Employment Retention Rate	84.5%	86.5%	+
Average Six Months Earnings	\$12,000	\$12,478	+
<b>DISLOCATED WORKERS</b>			
Entered Employment Rate	75.0%	77.4%	+
Employment Retention Rate	91.0%	87.6%	+
Average Six Months Earnings	\$15,632	\$15,378	+
<b>YOUTH COMMON MEASURES (19-21)</b>			
Literacy and Numeracy Gains	58.0%	43.0%	-
Placement in Employment or Education	56.0%	56.8%	+
Attainment of Degree or Certificate	50.5%	40.2%	-

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**INCENTIVE AWARD KEY**

"+" Attained/Exceeded or within 80% of Goal  
 "- " Achieved less than 80% of Goal

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<p><b>LOCAL AREA PERFORMANCE VS. GOALS</b>  <b>PROGRAM YEAR 2015</b>  <b>JEFFERSON</b></p>
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	Goal	Actual Performance	Incentive Award
<b>ADULTS</b>			
Entered Employment Rate	67.0%	72.7%	+
Employment Retention Rate	84.5%	88.0%	+
Average Six Months Earnings	\$12,000	\$12,734	+
<b>DISLOCATED WORKERS</b>			
Entered Employment Rate	75.0%	70.5%	+
Employment Retention Rate	91.0%	85.7%	+
Average Six Months Earnings	\$15,632	\$13,598	+
<b>YOUTH COMMON MEASURES (19-21)</b>			
Literacy and Numeracy Gains	58.0%	81.1%	+
Placement in Employment or Education	56.0%	54.2%	+
Attainment of Degree or Certificate	50.5%	84.9%	+

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**INCENTIVE AWARD KEY**

- "+" Attained/Exceeded or within 80% of Goal
  - "-" Achieved less than 80% of Goal
-

<p><b>LOCAL AREA PERFORMANCE VS. GOALS</b> <b>PROGRAM YEAR 2015</b> <b>MOBILE</b></p>
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	Goal	Actual Performance	Incentive Award
<b>ADULTS</b>			
Entered Employment Rate	67.0%	70.3%	+
Employment Retention Rate	84.5%	89.5%	+
Average Six Months Earnings	\$12,000	\$14,964	+
<b>DISLOCATED WORKERS</b>			
Entered Employment Rate	75.0%	70.7% *	+
Employment Retention Rate	91.0%	88.1% *	+
Average Six Months Earnings	\$15,632	\$14,334 *	+
<b>YOUTH COMMON MEASURES (14-21)</b>			
Literacy and Numeracy Gains	58.0%	59.7%	+
Placement in Employment or Education	56.0%	45.9%	+
Attainment of Degree or Certificate	50.5%	46.3%	+

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**INCENTIVE AWARD KEY**

"+" Attained/Exceeded or within 80% of Goal  
 "- " Achieved less than 80% of Goal

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**INCENTIVE AWARD CALCULATION PY16 FUNDS**

<b>Tier I: Degree Exceeded ADULT Goals</b>	<b>Amount Available:</b>	<b>\$49,109</b>
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LOCAL AREA	Adult Allocation	Allocation Percentage	Total Incentive Funds	Incentive Funds/ Local Area	No. of Weights	Incentive Funds/ Weight	Maximum Award
AWIA	\$1,035,489	0.7442	\$49,109	\$36,547	3	\$12,182	\$36,547
JEFFERSON	\$140,942	0.1013	\$49,109	\$4,974	3	\$1,658	\$4,974
MOBILE	\$214,992	0.1545	\$49,109	\$7,588	3	\$2,529	\$7,588
<b>TOTAL</b>	<b>\$1,391,424</b>	<b>1.0000</b>		<b>\$49,109</b>			<b>\$49,109</b>

AWIA: Amount Available per Weight

\$12,182

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Entered Employment Rate	1	67.0%	71.8%	7.2%	75%	\$9,137	\$3,046
Employment Retention Rate	1	84.5%	86.5%	2.3%	50%	\$6,091	\$6,091
Average Six Months Earnings	1	\$12,000	\$12,478	\$478	50%	\$6,091	\$6,091

Sub-Total

\$21,319

\$15,228

\$36,547

JEFFERSON: Amount Available per Weight

\$1,658

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Entered Employment Rate	1	67.0%	72.7%	8.5%	75%	\$1,244	\$415
Employment Retention Rate	1	84.5%	88.0%	4.2%	50%	\$829	\$829
Average Six Months Earnings	1	\$12,000	\$12,734	\$734	75%	\$1,244	\$415

Sub-Total

\$3,316

\$1,658

\$4,974

MOBILE: Amount Available per Weight

\$2,529

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Entered Employment Rate	1	67.0%	70.3%	4.9%	50%	\$1,265	\$1,265
Employment Retention Rate	1	84.5%	89.5%	6.0%	75%	\$1,897	\$632
Average Six Months Earnings	1	\$12,000	\$14,964	\$2,964	100%	\$2,529	\$0

Sub-Total

\$5,691

\$1,897

\$7,588

STATE TOTALS

\$30,326

\$18,783

\$49,109

**Tier II: Adult Supplemental Award for Local Area' Relative Performance**

PERFORMANCE MEASURE	Amount Unawarded	Local Area Performance Goal Ratio				
		AWIA	Jefferson	Mobile		
Entered Employment Rate	\$4,725	1.0717	1.0855	1.0493		
Employment Retention Rate	\$7,553	1.0233	1.0419	1.0595		
Average Six Months Earnings	\$6,506	1.0399	1.0611	1.2470		
<b>TOTAL</b>	<b>\$18,783</b>					
<b>COMPOSITE PERFORMANCE INDICES</b>						
Entered Employment Rate		1.0717	1.0855	1.0493		
Employment Retention Rate		1.0233	1.0419	1.0595		
Average Six Months Earnings		1.0399	1.0611	1.2470		
		Average	1.0449	1.0628	1.1186	
		<b>Relative Performance Indices</b>	<b>0.3239</b>	<b>0.3294</b>	<b>0.3467</b>	
			<b>AWIA</b>	<b>Jefferson</b>	<b>Mobile</b>	<b>TOTAL</b>
<b>LOCAL AREA SUPPLEMENTAL AWARDS</b>			<b>\$6,083</b>	<b>\$6,187</b>	<b>\$6,512</b>	<b>\$18,783</b>

Intermediary calculations on this page may not balance due to rounding. The final figures on page one of this document represent the actual total funds awarded.

<b>Tier I: Degree Exceeded Dislocated Worker Goals</b>	<b>Amount Available:</b>	<b>\$77,879</b>
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LOCAL AREA	D.W. Allocation	Allocation Percentage	Total Incentive Funds	Incentive Funds/ Local Area	No. of Weights	Incentive Funds/ Weight	Maximum Award
AWIA	\$1,827,721	0.8283	\$77,879	\$64,507	3	\$21,502	\$64,507
JEFFERSON	\$198,652	0.0900	\$77,879	\$7,011	3	\$0	\$0
MOBILE	\$180,222	0.0817	\$77,879	\$6,361	3	\$0	\$0
<b>TOTAL</b>	<b>\$2,206,595</b>	<b>1.0000</b>		<b>\$77,879</b>			<b>\$64,507</b>

AWIA: Amount Available per Weight **\$21,502**

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Entered Employment Rate	1	75.0%	77.4%	3.1%	50%	\$10,751	\$10,751
Employment Retention Rate	1	91.0%	87.6%	-3.7%	0.00	\$0	\$21,502
Average Six Months Earnings	1	\$15,632	\$15,378	-\$254	0.00	\$0	\$21,502
#							
<b>Sub-Total</b>						<b>\$10,751</b>	<b>\$53,756</b>

JEFFERSON: Amount Available per Weight **\$0**

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Entered Employment Rate	1	75.0%	70.5%	-6.1%	0.00	\$0	\$0
Employment Retention Rate	1	91.0%	85.7%	-5.8%	0.00	\$0	\$0
Average Six Months Earnings	1	\$15,632	\$13,598	-\$2,034	0.00	\$0	\$0
<b>Sub-Total</b>						<b>\$0</b>	<b>\$0</b>

MOBILE: Amount Available per Weight **\$0**

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Entered Employment Rate	1	75.0%	70.7%	-5.7%	0.00	\$0	\$0
Employment Retention Rate	1	91.0%	88.1%	-3.2%	0.00	\$0	\$0
Average Six Months Earnings	1	\$15,632	\$14,334	-\$1,298	0.00	\$0	\$0
<b>Sub-Total</b>						<b>\$0</b>	<b>\$0</b>

**STATE TOTALS** **\$10,751** **\$53,756** **\$64,507**

Intermediary calculations on this page may not balance due to rounding. The final figures on page one of this document represent the actual total funds awarded.

**Tier II: Dislocated Worker Supplemental Award for Local Areas' Relative Performance**

PERFORMANCE MEASURE	Amount Unawarded	Local Area Performance Goal Ratio			
		AWIA	Jefferson	Mobile	
Entered Employment Rate	\$10,751	1.0314	0.9394	0.9431	
Employment Retention Rate	\$21,502	0.9631	0.9419	0.9681	
Average Six Months Earnings	\$21,502	0.9837	0.8699	0.9170	
<b>TOTAL</b>	<b>\$53,756</b>				
<b>COMPOSITE PERFORMANCE INDICES</b>					
Entered Employment Rate		1.0314	0.0000	0.0000	
Employment Retention Rate		0.0000	0.0000	0.0000	
Average Six Months Earnings		0.0000	0.0000	0.0000	
	Average	0.3438	0.0000	0.0000	
	<b>Relative Performance Indices</b>	<b>1.0000</b>	<b>0.0000</b>	<b>0.0000</b>	
		<b>AWIA</b>	<b>Jefferson</b>	<b>Mobile</b>	<b>TOTAL</b>
<b>LOCAL AREA SUPPLEMENTAL AWARDS</b>		<b>\$53,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,756</b>

Intermediary calculations on this page may not balance due to rounding. The final figures on page one of this document represent the actual total funds awarded.

<b>Tier I: Degree Exceeded Youth (14-21)</b>	<b>Amount Available:</b>		<b>\$397,284</b>				
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LOCAL AREA	Youth Allocation	Allocation Percentage	Total Incentive Funds	Incentive Funds/ Local Area	No. of Weights	Incentive Funds/ Weight	Maximum Award
AWIA	\$8,530,942	0.7579	\$397,284	\$301,092	3	\$100,364	\$301,092
JEFFERSON	\$1,046,186	0.0929	\$397,284	\$36,924	3	\$12,308	\$36,924
MOBILE	\$1,679,262	0.1492	\$397,284	\$59,268	3	\$19,756	\$59,268
<b>TOTAL</b>	<b>\$11,256,390</b>						<b>\$397,284</b>

AWIA: Amount Available per Weight **\$100,364**

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Literacy and Numeracy Gains	0	58.0%	43.0%	-25.9%	0.00	\$0 *	\$100,364
Placement in Employment or Education	1	56.0%	56.8%	1.4%	50%	\$0 *	\$100,364
Attainment of Degree or Certificate	0	50.5%	40.2%	-20.4%	0.00	\$0 *	\$100,364

\*Failed to meet 2 of the 3 Youth performance measures.

Sub-Total **\$0** **\$301,092** **\$301,092**

JEFFERSON: Amount Available per Weight **\$12,308**

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Literacy and Numeracy Gains	1	58.0%	81.1%	39.9%	100%	\$12,308	\$0
Placement in Employment or Education	1	56.0%	54.2%	-3.2%	0.00	\$0	\$12,308
Attainment of Degree or Certificate	1	50.5%	84.9%	68.1%	100%	\$12,308	\$0

Sub-Total **\$24,616** **\$12,308** **\$36,924**

MOBILE: Amount Available per Weight **\$19,756**

		Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded
Literacy and Numeracy Gains	1	58.0%	59.7%	2.9%	50%	\$9,878	\$9,878
Placement in Employment or Education	1	56.0%	45.9%	-18.0%	0.00	\$0	\$19,756
Attainment of Degree or Certificate	1	50.5%	46.3%	-8.4%	0.00	\$0	\$19,756

Sub-Total **\$9,878** **\$49,390** **\$59,268**

STATE TOTALS **\$34,494** **\$362,790** **\$397,284**



**Tier II: Youth (14-21) Supplemental Award for Local Areas' Relative Performance**

PERFORMANCE MEASURE	Amount Unawarded	Local Area Performance Goal Ratio			
		AWIA	Jefferson	Mobile	
Literacy and Numeracy Gains	\$110,242	0.0000 *	1.3988	1.0287	
Placement in Employment or Education	\$132,428	0.0000 *	0.9682	0.8197	
Attainment of Degree or Certificate	\$120,120	0.0000 *	1.6809	0.9164	
*Failed to meet 2 of the 3 Youth performance measures.					
<b>TOTAL UNAWARDED FUNDS</b>	<b>\$362,790</b>				
<b>COMPOSITE PERFORMANCE INDICES</b>					
Literacy and Numeracy Gains		0.0000	1.3988	1.0287	
Placement in Employment or Education		0.0000	0.0000	0.0000	
Attainment of Degree or Certificate		0.0000	1.6809	0.0000	
	Average	0.0000	1.0266	0.3429	
	Relative Performance Indices	0.0000	0.7496	0.2504	
		AWIA	Jefferson	Mobile	Total
<b>LOCAL AREA SUPPLEMENTAL AWARDS</b>		<b>\$0</b>	<b>\$271,952</b>	<b>\$90,838</b>	<b>\$362,790</b>

**INCENTIVE AWARD CALCULATION FY17 FUNDS**

Tier I: Degree Exceeded ADULT Goals		Amount Available:			\$335,907		
LOCAL AREA	Adult Allocation	Allocation Percentage	Total Incentive Funds	Incentive Funds/ Local Area	No. of Weights	Incentive Funds/ Weight	Maximum Award
AWIA	\$6,796,350	0.7141	\$335,907	\$239,871	3	\$79,957	\$239,871
JEFFERSON	\$1,077,464	0.1132	\$335,907	\$38,028	3	\$12,676	\$38,028
MOBILE	\$1,643,552	0.1727	\$335,907	\$58,008	3	\$19,336	\$58,008
<b>TOTAL</b>	<b>\$9,517,366</b>	<b>1.0000</b>		<b>\$335,907</b>			<b>\$335,907</b>
AWIA: Amount Available per Weight		\$79,957					
	Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded	
Entered Employment Rate	67.0%	71.8%	7.2%	75%	\$59,968	\$19,989	
Employment Retention Rate	84.5%	86.5%	2.3%	50%	\$39,979	\$39,979	
Average Six Months Earnings	\$12,000	\$12,478	\$478	50%	\$39,979	\$39,979	
Sub-Total					\$139,925	\$99,946	\$239,871
JEFFERSON: Amount Available per Weight		\$12,676					
	Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded	
Entered Employment Rate	67.0%	72.7%	8.5%	75%	\$9,507	\$3,169	
Employment Retention Rate	84.5%	88.0%	4.2%	50%	\$6,338	\$6,338	
Average Six Months Earnings	\$12,000	\$12,734	\$734	75%	\$9,507	\$3,169	
Sub-Total					\$25,352	\$12,676	\$38,028
MOBILE: Amount Available per Weight		\$19,336					
	Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded	
Entered Employment Rate	67.0%	70.3%	4.9%	50%	\$9,668	\$9,668	
Employment Retention Rate	84.5%	89.5%	6.0%	75%	\$14,502	\$4,834	
Average Six Months Earnings	\$12,000	\$14,964	\$2,964	100%	\$19,336	\$0	
Sub-Total					\$43,506	\$14,502	\$58,008
<b>STATE TOTALS</b>					<b>\$208,783</b>	<b>\$127,124</b>	<b>\$335,907</b>

Intermediary calculations on this page may not balance due to rounding. The final figures on page one of this document represent the actual total funds awarded.

**Tier II: Adult Supplemental Award for Local Areas' Relative Performance**

PERFORMANCE MEASURE	Amount Unawarded	Local Area Performance Goal Ratio			
		AWIA	Jefferson	Mobile	
Entered Employment Rate	\$32,826	1.0717	1.0855	1.0493	
Employment Retention Rate	\$51,151	1.0233	1.0419	1.0595	
Average Six Months Earnings	\$43,148	1.0399	1.0611	1.2470	
<b>TOTAL</b>	<b>\$127,124</b>				
<b>COMPOSITE PERFORMANCE INDICES</b>					
Entered Employment Rate		1.0717	1.0855	1.0493	
Employment Retention Rate		1.0233	1.0419	1.0595	
Average Six Months Earnings		1.0399	1.0611	1.2470	
	Average	1.0449	1.0628	1.1186	
	<b>Relative Performance Indices</b>	<b>0.3239</b>	<b>0.3294</b>	<b>0.3467</b>	
		<b>AWIA</b>	<b>Jefferson</b>	<b>Mobile</b>	<b>TOTAL</b>
<b>LOCAL AREA SUPPLEMENTAL AWARDS</b>		<b>\$41,172</b>	<b>\$41,877</b>	<b>\$44,075</b>	<b>\$127,124</b>

Tier I: Degree Exceeded Dislocated Worker Goals			Amount Available:		\$414,168		
LOCAL AREA	D.W. Allocation	Allocation Percentage	Total Incentive Funds	Incentive Funds/ Local Area	No. of Weights	Incentive Funds/ Weight	Maximum Award
AWIA	\$9,719,893	0.8283	\$414,168	\$343,055	3	\$114,352	\$343,055
JEFFERSON	\$1,056,440	0.0900	\$414,168	\$37,286	3	\$12,429	\$37,286
MOBILE	\$958,427	0.0817	\$414,168	\$33,827	3	\$11,276	\$33,827
<b>TOTAL</b>	<b>\$11,734,759</b>	<b>1.0000</b>		<b>\$414,168</b>			<b>\$414,168</b>
AWIA: Amount Available per Weight		\$114,352					
	Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded	
Entered Employment Rate	75.0%	77.4%	3.1%	50%	\$57,176	\$57,176	
Employment Retention Rate	91.0%	87.6%	-3.7%	0.00	\$0	\$114,352	
Average Six Months Earnings	\$15,632	\$15,378	-\$254	0.00	\$0	\$114,352	
Sub-Total					\$57,176	\$285,879	\$343,055
JEFFERSON: Amount Available per Weight		\$12,429					
	Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded	
Entered Employment Rate	75.0%	70.5%	-6.1%	0.00	\$0	\$12,429	
Employment Retention Rate	91.0%	85.7%	-5.8%	0.00	\$0	\$12,429	
Average Six Months Earnings	\$15,632	\$13,598	-\$2,034	0.00	\$0	\$12,429	
Sub-Total					\$0	\$37,286	\$37,286
MOBILE: Amount Available per Weight		\$11,276					
	Goal	Actual Performance	Degree Exceeded	Potential Percent Awarded	Amount Awarded	Amount Unawarded	
Entered Employment Rate	75.0%	70.7%	-5.7%	0.00	\$0	\$11,276	
Employment Retention Rate	91.0%	88.1%	-3.2%	0.00	\$0	\$11,276	
Average Six Months Earnings	\$15,632	\$14,334	-\$1,298	0.00	\$0	\$11,276	
Sub-Total					\$0	\$33,827	\$33,827
<b>STATE TOTALS</b>					<b>\$57,176</b>	<b>\$356,992</b>	<b>\$414,168</b>

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**Tier II: Dislocated Worker Supplemental Award for Local Areas' Relative Performance**

PERFORMANCE MEASURE	Amount Unawarded	Local Area Performance Goal Ratio			
		AWIA	Jefferson	Mobile	
Entered Employment Rate	\$80,880	1.0314	0.9394	0.9431	
Employment Retention Rate	\$138,056	0.9631	0.9419	0.9681	
Average Six Months Earnings	\$138,056	0.9837	0.8699	0.9170	
<b>TOTAL</b>	<b>\$356,992</b>				
<b>COMPOSITE PERFORMANCE INDICES</b>					
Entered Employment Rate		1.0314	0.0000	0.0000	
Employment Retention Rate		0.0000	0.0000	0.0000	
Average Six Months Earnings		0.0000	0.0000	0.0000	
		Average	0.3438	0.0000	0.0000
		<b>Relative Performance Indices</b>	<b>1.0000</b>	<b>0.0000</b>	<b>0.0000</b>
			<b>AWIA</b>	<b>Jefferson</b>	<b>Mobile</b>
<b>LWIA SUPPLEMENTAL AWARDS</b>			<b>\$356,992</b>	<b>\$0</b>	<b>\$0</b>
					<b>TOTAL</b>
					<b>\$356,992</b>