

ALABAMA WORKFORCE INVESTMENT SYSTEM

Department of Commerce
Workforce Development Division
401 Adams Avenue
Post Office 304103
Montgomery, Alabama 36130-4103

November 28, 2017

GOVERNOR'S WORKFORCE INOVATION DIRECTIVE NO. PY 2015-19, Change 11

SUBJECT: Program Year 2016/Fiscal Year 2017 WIOA Adult/Dislocated Worker

- 1. Purpose.** This transmits the United States Department of Labor (USDOL) revised allocations for the FY 2017 allotment per Grant Modification Number 5.
- 2. Discussion.** In accordance with Change 3 to TEG1 17-15, the FY 2017 funding for PY 2016 is further adjusted to restore the original levels contained in TEG1 17-15 for the Adult and Dislocated Worker programs based upon the enactment of the Consolidated Appropriations Act 2017 on May 5, 2017. This Notice of Award was dated June 22, 2017 and received in this office on July 6, 2017. Since the Local Workforce Development Areas (LWDAs) were changed effective July 1, 2017, a decision to delay this notice awaiting the final carry-forward allocations was made to more effectively manage the notification process. Otherwise the allocation would have been distributed to three local areas and then recaptured and reallocated to the seven new local workforce development areas. This option allowed us to issue the restored funds (\$47,780) in a one-step process. Note that both Mobile Works, Inc. and the Jefferson County Commission LWDAs declined the small allocation amounts. Thus, for "balancing" the allocation total for Program Year 2016, all of the additional funds restoration are shown under the "AWIA" LWDA. These funds are part of the reallocation to the seven LWDAs.
- 3. Action.** Normally, plan revisions would be required. However, since the State moved from three to seven LWDAs on July 1, 2017 and the fact that these funds are in the Carryover funds allocated to the seven LWDAs, no plan revisions are required this time. Please retain the Attachments for future reference.
- 4. Contact.** Any questions may be referred to Bill Hornsby, State Programs, Planning, & Divisional Budget Management Section Supervisor, at (334) 242-5847 or bill.hornsby@commerce.alabama.gov.

GOVERNOR'S WORKFORCE INOVATION DIRECTIVE NO. PY 2015-19, Change 11

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Steve Walkley, Division Director/Date
Workforce Development Division

Attachments

1. Grant Modification/Notice of Award
2. WIOA Allocations

Grant Modification / Notice of Award

U.S. DEPARTMENT OF LABOR / EMPLOYMENT AND TRAINING ADMINISTRATION

GRANT MODIFICATION		No. 5	PROJECT: WIA Youth/Adult/Dislocated Workers Formula Combined	
GRANT NUMBER: AA-28301-16-55-A-1	EIN: 636000619	EFFECTIVE DATE: 04/01/2017	PAGE 1	
GRANTEE: ALABAMA DEPARTMENT OF COMMERCE 401 ADAMS AVENUE POST OFFICE BOX 304103 MONTGOMERY, ALABAMA 36103-4103		ISSUED BY U.S. DEPARTMENT OF LABOR / ETA DIVISION OF FEDERAL ASSISTANCE 200 CONSTITUTION AVENUE NW - ROOM N-4716 WASHINGTON, DC 20210		

Action:


In accordance with Change 3 to TEGL 17-15, the FY 2017 "advance" funding for PY 2016 is further adjusted to restore the original levels contained in TEGL 17-15 for the Adult and Dislocated Worker programs based on the enactment of the Consolidated Appropriations Act, 2017 on May 5, 2017.

YEAR / CFDA PROGRAM ACCOUNT ID	Mod 0-4 CURRENT LEVEL	Mod 5 MODIFICATION	NEW LEVEL	PMS DOC #
FY 17 / 17.258 WIOA ADULT ACTIVITIES (ADVANCE) <small>16-1630-2017-0501741717BD201701740001175AD091A0000AOWM00AOWM00-A90200-410023-ETA-DEFAULT TASK-</small>	\$11,196,901.00	\$21,396.00	\$11,218,297.00	AA283015S0
PY 16 / 17.258 WIOA ADULT ACTIVITIES - STATES <small>16-1630-2016-0501741617BD201601740001165AD010A0000AOWM00AOWM00-A90200-410023-ETA-DEFAULT TASK-</small>	\$1,636,968.00	\$0.00	\$1,636,968.00	AA283013M0
PY 16 / 17.278 WIOA DISLOCATED WORKERS - FORMULA - STATES <small>16-1630-2016-0501741617BD201601740003165AD020A0000AOWM00AOWM00-A90200-410023-ETA-DEFAULT TASK-</small>	\$2,595,993.00	\$0.00	\$2,595,993.00	AA283013O0
FY 17 / 17.278 WIOA DISLOCATED WORKERS - FORMULA - STATES (ADVANCE) <small>17-1630-2017-0501741717BD201701740003175DW091A0000AOWM00AOWM00-A90200-410023-ETA-DEFAULT TASK-</small>	\$13,817,726.00	\$26,384.00	\$13,844,110.00	AA283015U0
PY 16 / 17.259 WIOA YOUTH FORMULA GRANTS - STATES <small>16-1630-2016-0501741617BD201601740005165YF000A0000AOWM00AOWM00-A90200-410023-ETA-DEFAULT TASK-</small>	\$13,242,811.00	\$0.00	\$13,242,811.00	AA283013Q0
TOTAL FUND AVAILABILITY	\$42,490,399.00	\$47,780.00	\$42,538,179.00	



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GRANTEE: ALABAMA DEPARTMENT OF COMMERCE 401 ADAMS AVENUE POST OFFICE BOX 304103 MONTGOMERY, ALABAMA 36103-4103		ISSUED BY U.S. DEPARTMENT OF LABOR / ETA DIVISION OF FEDERAL ASSISTANCE 200 CONSTITUTION AVENUE NW - ROOM N-4716 WASHINGTON, DC 20210		

Except as modified, all terms and conditions of said grant /agreement remain unchanged and in full effect.

Approved by 
Lynn Fraga
Grant Officer

Date Signed 06/22/2017

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2016
(July 1, 2016 - June 30, 2017)**

		PY 2016 Allotment	FY 2017 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$1,636,968	\$11,196,901	\$12,833,869
		<u>\$1,636,968</u>	<u>\$21,396 *</u> \$11,218,297	<u>\$21,396</u> \$12,855,265
a. GOVERNOR's SET ASIDES:	15%	\$245,545	\$1,679,535	\$1,925,080
Administration (5%)		\$81,848	\$559,845	\$641,693
Other WIOA Activities (7%)		\$114,588	\$783,783	\$898,371
Incent/Cap. Bldng. (3%)		\$49,109	\$335,907	\$385,016
Local Area Grants (100%)		\$49,109	\$335,907	\$385,016
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA ADULT PROGRAMS	85%	1,391,423	9,538,762	10,930,185
AWIA		\$1,035,489	\$6,817,746	\$7,853,235
Jefferson		\$140,942	\$1,077,464	\$1,218,406
Mobile		\$214,992	\$1,643,552	\$1,858,544
SEC. 128(b)(2) YOUTH ALLOTMENT		\$13,242,811	\$0	\$13,242,811
a. GOVERNOR's SET ASIDES:	15%	\$1,986,421	\$0	\$1,986,421
Administration (5%)		\$662,140	\$0	\$662,140
Other WIOA Activities (7%)		\$926,997	\$0	\$926,997
Incent/Cap. Bldng. (3%)		\$397,284	\$0	\$397,284
Local Area Grants (100%)		\$397,284	\$0	\$397,284
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA YOUTH PROGRAMS	85%	\$11,256,390	\$0	\$11,256,390
* AWIA		\$8,530,942		\$8,530,942
Jefferson		\$1,046,186	\$0	\$1,046,186
Mobile		\$1,679,262	\$0	\$1,679,262

*Grant modification #5 to restore original levels to FY17. Rec'd 7/6/17. Held to restore funds with Carryover.

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2016
(July 1, 2016 - June 30, 2017)**

		PY 2016 Allotment	FY 2017 Allotment	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$2,595,993	\$13,817,726	\$16,413,719
		<hr/>	<hr/>	<hr/>
		\$2,595,993	\$13,844,110	\$16,440,103
a. RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
b. GOVERNOR's SET ASIDES:	15%	\$389,398	\$2,072,657	\$2,462,055
Administration (5%)		\$129,799	\$690,885	\$820,684
Other WIOA Activities (7%)		\$181,720	\$967,240	\$1,148,960
<i>Transfer to AWIA</i>			-\$800,000	-\$800,000
Total Other WIOA Activities (7%)		<hr/> \$181,720	<hr/> \$167,240	<hr/> \$348,960
Incent/Cap. Bldng. (3%)		\$77,879	\$414,532	\$492,411
Local Area Grants (100%)		\$77,879	\$414,532	\$492,411
State-level (0%)		\$0	\$0	\$0
c. LOCAL AREA D.W. PROGRAMS	85%	\$2,206,595	\$11,771,453	\$13,978,048
AWIA		\$1,827,721	\$9,754,816	\$11,582,537
Jefferson		\$198,652	\$1,057,368	\$1,256,020
Mobile		\$180,222	\$959,269	\$1,139,491
TOTAL PROGRAM YEAR ALLOTMENT		\$17,475,772	\$25,062,407	\$42,538,179
POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
Administration (5%)		\$873,787	\$1,250,730	\$2,124,517
Other WIOA Activities (7%)		\$1,223,305	\$1,751,023	\$2,974,328
Incentive Awards/Capacity Building (3%)		\$524,272	\$750,439	\$1,274,711
Local Area grants (100%)		\$524,272	\$750,439	\$1,274,711
AWIA		N/A	N/A	N/A
Jefferson		N/A	N/A	N/A
Mobile		N/A	N/A	N/A
State-level activities (0%)		\$0	\$0	\$0

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**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2016
(July 1, 2016 - June 30, 2017)**

	PY 2016 Allotment	FY 2017 Allotment	Full PY Allotment
AWIA			
ADULT	\$1,035,489	\$6,817,746	\$7,853,235
YOUTH	\$8,530,942	\$0	\$8,530,942
DISLOCATED WORKER	\$1,827,721	\$9,754,816	\$11,582,537
TOTAL LOCAL AREA FUNDS	<u><u>\$11,394,152</u></u>	<u><u>\$16,572,562</u></u>	<u><u>\$27,966,714</u></u>
JEFFERSON			
ADULT	\$140,942	\$1,077,464	\$1,218,406
YOUTH	\$1,046,186	\$0	\$1,046,186
DISLOCATED WORKER	\$198,652	\$1,057,368	\$1,256,020
TOTAL LOCAL AREA FUNDS	<u><u>\$1,385,780</u></u>	<u><u>\$2,134,832</u></u>	<u><u>\$3,520,612</u></u>
MOBILE			
ADULT	\$214,992	\$1,643,552	\$1,858,544
YOUTH	\$1,679,262	\$0	\$1,679,262
DISLOCATED WORKER	\$180,222	\$959,269	\$1,139,491
TOTAL LOCAL AREA FUNDS	<u><u>\$2,074,476</u></u>	<u><u>\$2,602,821</u></u>	<u><u>\$4,677,297</u></u>
STATE-LEVEL			
ADULT	\$245,545	\$1,679,535	\$1,925,080
YOUTH	\$1,986,421	\$0	\$1,986,421
DISLOCATED WORKER	\$389,398	\$2,072,657	\$2,462,055
RAPID RESPONSE	\$0	\$0	\$0
TOTAL STATE-LEVEL FUNDS	<u><u>\$2,621,364</u></u>	<u><u>\$3,752,192</u></u>	<u><u>\$6,373,556</u></u>
TOTAL ALL FUNDS	<u><u>\$17,475,772</u></u>	<u><u>\$25,062,407</u></u>	<u><u>\$42,538,179</u></u>

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