

Alabama Workforce Investment System

Department of Commerce
Workforce Development Division
401 Adams Avenue
Post Office Box 304103
Montgomery, Alabama 36130-4103

July 13, 2017

GOVERNOR'S WORKFORCE INNOVATION DIRECTIVE NO. PY 2015-19, Change 9

SUBJECT: Fiscal Year 2017 WIOA Estimated Carry-forward to Program Year 2017 and authorization for Workforce Development Areas to incur costs

1. **Purpose.** This document provides a conservative estimate of Fiscal Year 2017 Adult and Dislocated Worker funds that will carry-forward to Program Year 2017. These funds will be distributed to the Local Workforce Development Areas based upon the WIOA formula used for Program Year 2017 allocations.

2. **Discussion.** The Alabama Workforce Development System has been reconfigured from three Local Workforce Development Areas (LWDAs) to seven Local Workforce Development Areas beginning July 1, 2017. The Program Year 2017/Fiscal Year 2018 allocation has been distributed to each of the LWDAs through GWID No. PY 2016-13 dated June 19, 2017. However, USDOL authorized only 12.73% Adult and 15.8% Dislocated Worker funds to be expended during the first quarter of Program Year 2017 (Jul-Aug). The State realizes that that may not be sufficient funds initially available through the current program year allocation to operate the individual seven LWDAs and their programs during this first quarter of Program Year 2017.

GWID Number PY 2014-05, Change 3, describes the state's policy for reallocating the balances of all Adult, Dislocated Worker and Youth funds (excluding unspent Incentive funds) previously allocated to the three LWDAs that ceased to exist (in their former configuration) on June 30, 2017. The balances revert to the State and will be reallocated as "Carry-forward" funds to the newly formed seven LWDAs. It will be late August to early September before the final numbers will be available to make the official reallocation of fund balances. In the meantime, to ease the burden on the seven LWDAs, the State is providing a conservative estimate and making available a percentage of the prior-year carry-forward funds to the LWDAs. Each LWDA is authorized to incur costs during the first quarter of Program Year 2017 (Jul-

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Aug), not to exceed their total available Program Year 2017 allocation (PY 17 only) plus the estimated carry-forward amounts noted in this document. The State is reallocating a conservative carry-forward amount of \$300,000 in administrative funds and \$3,000,000 in Adult/Dislocated Workers Program Cost funds. These funds are being distributed evenly between Adult and Dislocated Workers and allocated to the LWDA's based upon the WIOA formula for Program 2017. The following are the amounts allocated to each LWDA:

Estimate of Fiscal Year 2017 Carry-forward to Program Year 2017

Workforce Development Area	Administration	Program	Total
	<i>Adult</i>		
North Alabama Works!	\$40,305	\$403,051	\$443,356
East Alabama Works!	\$13,567	\$135,668	\$149,235
West Alabama Works!	\$11,819	\$118,190	\$130,009
Central Alabama Partnership for Training & Employment	\$18,965	\$189,653	\$208,618
Central Alabama Works!	\$19,781	\$197,807	\$217,588
Southeast Alabama Works!	\$11,174	\$111,739	\$122,913
Southwest Alabama Partnership For Training & Development	\$34,389	\$343,892	\$378,281
	<i>Dislocated</i>		
North Alabama Works!	\$32,717	\$327,166	\$359,883
East Alabama Works!	\$23,799	\$237,995	\$261,794
West Alabama Works!	\$7,624	\$76,244	\$83,868
Central Alabama Partnership for Training & Employment	\$20,127	\$201,270	\$221,397
Central Alabama Works!	\$22,624	\$226,236	\$248,860
Southeast Alabama Works!	\$18,731	\$187,308	\$206,039
Southwest Alabama Partnership For Training & Development	\$24,378	\$243,781	\$268,159
Total	\$300,000	\$3,000,000	\$3,300,000

Source: Estimation based on Prior Local Area estimates provided to the State of unexpended balances at June 30, 2017.

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All estimated carry-forward funds are FY 2017 funds and must be tracked separately from your PY17/FY18. Although regulations allow for 100% transfer between Adult and Dislocated Worker funds, for reporting purposes, the funds must retain the identity of the original allocation.

All LWDA's should note that all carry-forward funds are available for a period of one year (July 2017 – June 2018). Any carry-forward funds that remain unspent at June 30, 2018, will revert to the State for reallocation among the LWDA's that successfully expended all of their al carry-forward allocations.

3. Action. The LWDA's should utilize the table above, as well as GWID PY 2016-13 when developing their PY 2017/FY 2018 Grant Agreement Packages. The full amount of each LWDA's Adult, Dislocated Worker and Youth allocations should be budgeted for PY 2017 (July1, 2017 – June 30, 2018).

4. Contact. Any questions may be referred to Melody Koorangi, State Program Integrity Section Supervisor, at (334) 242-5175 or melody.koorangi@commerce.alabama.gov.



Steve Walkley, Division Director/Date
Workforce Development Division

Attachments

1. Local Area Planning Admin Carry-forward Allocation
2. Local Area Planning Program Carry-forward Allocation

**LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN ADMINISTRATIVE FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)**

		PY 2016 Carry-in to PY 17		Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$150,000	\$0	\$150,000
a. GOVERNOR's SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA ADULT PROGRAMS	0%	150,000	0	150,000
REGION 1		\$40,305	\$0	\$40,305
REGION 2		\$13,567	\$0	\$13,567
REGION 3		\$11,819	\$0	\$11,819
REGION 4		\$18,965	\$0	\$18,965
REGION 5		\$19,781	\$0	\$19,781
REGION 6		\$11,174	\$0	\$11,174
REGION 7		\$34,389	\$0	\$34,388
SEC. 128(b)(2) YOUTH ALLOTMENT		\$0	\$0	\$0
a. GOVERNOR's SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA YOUTH PROGRAMS	0%	\$0	\$0	\$0
REGION 1		\$0	\$0	\$0
REGION 2		\$0	\$0	\$0
REGION 3		\$0	\$0	\$0
REGION 4		\$0	\$0	\$0
REGION 5		\$0	\$0	\$0
REGION 6		\$0	\$0	\$0
REGION 7		\$0	\$0	\$0

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

**LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN ADMINISTRATIVE FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)**

		PY 2016 Carry-in to PY 17		Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS			\$0	\$0
		\$0		\$0
		\$0	\$0	\$0
a. RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
b. GOVERNOR'S SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
c. LOCAL AREA D.W. PROGRAMS	100%	\$0	\$0	\$0
REGION 1		\$32,717	\$0	\$32,717
REGION 2		\$23,799	\$0	\$23,799
REGION 3		\$7,624	\$0	\$7,624
REGION 4		\$20,127	\$0	\$20,127
REGION 5		\$22,624	\$0	\$22,624
REGION 6		\$18,731	\$0	\$18,731
REGION 7		\$24,378	\$0	\$24,378
TOTAL PROGRAM YEAR ALLOTMENT		\$150,000	\$0	\$150,000

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN ADMINISTRATIVE FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)

		PY 2016 Carry-in to PY 17		Full PY Allotment
POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incentive Awards/Capacity Building (3%)		\$0	\$0	\$0
Local Area grants (100%)		\$0	\$0	\$0
REGION 1		N/A	N/A	N/A
REGION 2		N/A	N/A	N/A
REGION 3		N/A	N/A	N/A
REGION 4		N/A	N/A	N/A
REGION 5		N/A	N/A	N/A
REGION 6		N/A	N/A	N/A
REGION 7		N/A	N/A	N/A
State-level activities (0%)		\$0	\$0	\$0
REGION 1				
ADULT		\$40,305	\$0	\$40,305
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$32,717	\$0	\$32,717
TOTAL LOCAL AREA FUNDS		<u>\$73,022</u>	<u>\$0</u>	<u>\$73,022</u>
REGION 2				
ADULT		\$13,567	\$0	\$13,567
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$23,799	\$0	\$23,799
TOTAL LOCAL AREA FUNDS		<u>\$37,366</u>	<u>\$0</u>	<u>\$37,366</u>
REGION 3				
ADULT		\$11,819	\$0	\$11,819
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$7,624	\$0	\$7,624
TOTAL LOCAL AREA FUNDS		<u>\$19,444</u>	<u>\$0</u>	<u>\$19,444</u>

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN ADMINISTRATIVE FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)

	PY 2016 Carry-in to PY 17		Full PY Allotment
REGION 4			
ADULT	\$18,965	\$0	\$18,965
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$20,127	\$0	\$20,127
TOTAL STATE-LEVEL FUNDS	<u><u>\$39,092</u></u>	<u><u>\$0</u></u>	<u><u>\$39,092</u></u>
REGION 5			
ADULT	\$19,781	\$0	\$19,781
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$22,624	\$0	\$22,624
TOTAL LOCAL AREA FUNDS	<u><u>\$42,404</u></u>	<u><u>\$0</u></u>	<u><u>\$42,404</u></u>
REGION 6			
ADULT	\$11,174	\$0	\$11,174
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$18,731	\$0	\$18,731
TOTAL LOCAL AREA FUNDS	<u><u>\$29,905</u></u>	<u><u>\$0</u></u>	<u><u>\$29,905</u></u>
REGION 7			
ADULT	\$34,389	\$0	\$34,389
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$24,378	\$0	\$24,378
TOTAL LOCAL AREA FUNDS	<u><u>\$58,766</u></u>	<u><u>\$0</u></u>	<u><u>\$58,766</u></u>
STATEWIDE			
ADULT	\$0	\$0	\$0
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$0	\$0	\$0
RAPID RESPONSE	\$0	\$0	\$0
TOTAL STATE-LEVEL FUNDS	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
TOTAL ALL FUNDS	<u><u>\$300,000</u></u>	<u><u>\$0</u></u>	<u><u>\$300,000</u></u>

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

**LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)**

		PY 2016 Carry-in to PY 17		Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$1,500,000	\$0	\$1,500,000
a. GOVERNOR's SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA ADULT PROGRAMS	0%	1,500,000	0	1,500,000
REGION 1		\$403,051	\$0	\$403,051
REGION 2		\$135,668	\$0	\$135,668
REGION 3		\$118,190	\$0	\$118,190
REGION 4		\$189,653	\$0	\$189,653
REGION 5		\$197,807	\$0	\$197,807
REGION 6		\$111,739	\$0	\$111,739
REGION 7		\$343,892	\$0	\$343,892
SEC. 128(b)(2) YOUTH ALLOTMENT		\$0	\$0	\$0
a. GOVERNOR's SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA YOUTH PROGRAMS	0%	\$0	\$0	\$0
REGION 1		\$0	\$0	\$0
REGION 2		\$0	\$0	\$0
REGION 3		\$0	\$0	\$0
REGION 4		\$0	\$0	\$0
REGION 5		\$0	\$0	\$0
REGION 6		\$0	\$0	\$0
REGION 7		\$0	\$0	\$0

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

**LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)**

		PY 2016 Carry-in to PY 17		Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$1,500,000	\$0	\$1,500,000
		\$0		\$0
		\$1,500,000	\$0	\$1,500,000
a. RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
b. GOVERNOR's SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
c. LOCAL AREA D.W. PROGRAMS	100%	\$1,500,000	\$0	\$1,500,000
REGION 1		\$327,165	\$0	\$327,165
REGION 2		\$237,995	\$0	\$237,995
REGION 3		\$76,244	\$0	\$76,244
REGION 4		\$201,270	\$0	\$201,270
REGION 5		\$226,236	\$0	\$226,236
REGION 6		\$187,308	\$0	\$187,308
REGION 7		\$243,781	\$0	\$243,781
TOTAL PROGRAM YEAR ALLOTMENT		\$3,000,000	\$0	\$3,000,000

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**LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)**

		PY 2016 Carry-in to PY 17		Full PY Allotment
POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incentive Awards/Capacity Building (3%)		\$0	\$0	\$0
Local Area grants (100%)		\$0	\$0	\$0
REGION 1		N/A	N/A	N/A
REGION 2		N/A	N/A	N/A
REGION 3		N/A	N/A	N/A
REGION 4		N/A	N/A	N/A
REGION 5		N/A	N/A	N/A
REGION 6		N/A	N/A	N/A
REGION 7		N/A	N/A	N/A
State-level activities (0%)		\$0	\$0	\$0
REGION 1				
ADULT		\$403,051	\$0	\$403,051
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$327,165	\$0	\$327,165
TOTAL LOCAL AREA FUNDS		<u>\$730,217</u>	<u>\$0</u>	<u>\$730,217</u>
REGION 2				
ADULT		\$135,668	\$0	\$135,668
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$237,995	\$0	\$237,995
TOTAL LOCAL AREA FUNDS		<u>\$373,663</u>	<u>\$0</u>	<u>\$373,663</u>
REGION 3				
ADULT		\$118,190	\$0	\$118,190
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$76,244	\$0	\$76,244
TOTAL LOCAL AREA FUNDS		<u>\$194,435</u>	<u>\$0</u>	<u>\$194,435</u>

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

**LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)**

		PY 2016 Carry-in to PY 17		Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$1,500,000	\$0	\$1,500,000
a. GOVERNOR's SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA ADULT PROGRAMS	0%	1,500,000	0	1,500,000
REGION 1		\$403,051	\$0	\$403,051
REGION 2		\$135,668	\$0	\$135,668
REGION 3		\$118,190	\$0	\$118,190
REGION 4		\$189,653	\$0	\$189,653
REGION 5		\$197,807	\$0	\$197,807
REGION 6		\$111,739	\$0	\$111,739
REGION 7		\$343,892	\$0	\$343,892
SEC. 128(b)(2) YOUTH ALLOTMENT		\$0	\$0	\$0
a. GOVERNOR's SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA YOUTH PROGRAMS	0%	\$0	\$0	\$0
REGION 1		\$0	\$0	\$0
REGION 2		\$0	\$0	\$0
REGION 3		\$0	\$0	\$0
REGION 4		\$0	\$0	\$0
REGION 5		\$0	\$0	\$0
REGION 6		\$0	\$0	\$0
REGION 7		\$0	\$0	\$0

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

**LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)**

		PY 2016 Carry-in to PY 17		Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$1,500,000	\$0	\$1,500,000
		\$0		\$0
		\$1,500,000	\$0	\$1,500,000
a. RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
b. GOVERNOR's SET ASIDES:	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
c. LOCAL AREA D.W. PROGRAMS	100%	\$1,500,000	\$0	\$1,500,000
REGION 1		\$327,165	\$0	\$327,165
REGION 2		\$237,995	\$0	\$237,995
REGION 3		\$76,244	\$0	\$76,244
REGION 4		\$201,270	\$0	\$201,270
REGION 5		\$226,236	\$0	\$226,236
REGION 6		\$187,308	\$0	\$187,308
REGION 7		\$243,781	\$0	\$243,781
TOTAL PROGRAM YEAR ALLOTMENT		\$3,000,000	\$0	\$3,000,000

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

**LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)**

		PY 2016 Carry-in to PY 17		Full PY Allotment
POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
Administration (5%)		\$0	\$0	\$0
Other WIOA Activities (7%)		\$0	\$0	\$0
Incentive Awards/Capacity Building (3%)		\$0	\$0	\$0
Local Area grants (100%)		\$0	\$0	\$0
REGION 1		N/A	N/A	N/A
REGION 2		N/A	N/A	N/A
REGION 3		N/A	N/A	N/A
REGION 4		N/A	N/A	N/A
REGION 5		N/A	N/A	N/A
REGION 6		N/A	N/A	N/A
REGION 7		N/A	N/A	N/A
State-level activities (0%)		\$0	\$0	\$0
REGION 1				
ADULT		\$403,051	\$0	\$403,051
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$327,165	\$0	\$327,165
TOTAL LOCAL AREA FUNDS		<u>\$730,217</u>	<u>\$0</u>	<u>\$730,217</u>
REGION 2				
ADULT		\$135,668	\$0	\$135,668
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$237,995	\$0	\$237,995
TOTAL LOCAL AREA FUNDS		<u>\$373,663</u>	<u>\$0</u>	<u>\$373,663</u>
REGION 3				
ADULT		\$118,190	\$0	\$118,190
YOUTH		\$0	\$0	\$0
DISLOCATED WORKER		\$76,244	\$0	\$76,244
TOTAL LOCAL AREA FUNDS		<u>\$194,435</u>	<u>\$0</u>	<u>\$194,435</u>

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.

LOCAL AREA PLANNING ALLOCATION
PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (ESTIMATE ONLY)
(July 1, 2017 - June 30, 2018)

	PY 2016 Carry-in to PY 17		Full PY Allotment
REGION 4			
ADULT	\$189,653	\$0	\$189,653
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$201,270	\$0	\$201,270
TOTAL STATE-LEVEL FUNDS	<u><u>\$390,923</u></u>	<u><u>\$0</u></u>	<u><u>\$390,923</u></u>
REGION 5			
ADULT	\$197,807	\$0	\$197,807
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$226,236	\$0	\$226,236
TOTAL LOCAL AREA FUNDS	<u><u>\$424,043</u></u>	<u><u>\$0</u></u>	<u><u>\$424,043</u></u>
REGION 6			
ADULT	\$111,739	\$0	\$111,739
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$187,308	\$0	\$187,308
TOTAL LOCAL AREA FUNDS	<u><u>\$299,047</u></u>	<u><u>\$0</u></u>	<u><u>\$299,047</u></u>
REGION 7			
ADULT	\$343,892	\$0	\$343,892
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$243,781	\$0	\$243,781
TOTAL LOCAL AREA FUNDS	<u><u>\$587,672</u></u>	<u><u>\$0</u></u>	<u><u>\$587,672</u></u>
STATEWIDE			
ADULT	\$0	\$0	\$0
YOUTH	\$0	\$0	\$0
DISLOCATED WORKER	\$0	\$0	\$0
RAPID RESPONSE	\$0	\$0	\$0
TOTAL STATE-LEVEL FUNDS	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
TOTAL ALL FUNDS	<u><u>\$2,999,999</u></u>	<u><u>\$0</u></u>	<u><u>\$2,999,999</u></u>

*These figures are estimates based upon current information available and could change drastically if final PY 16 Career Center cost is greater than estimated.