

Alabama Workforce Investment System

**Department of Commerce
Workforce Development Division
401 Adams Avenue
Post Office Box 304103
Montgomery, Alabama 36130-4103**

October 26, 2017

GOVERNOR'S WORKFORCE INNOVATION DIRECTIVE NO. PY 2016-13, Change 02

SUBJECT: Program Year 2017/Fiscal Year 2018 WIOA Adult/Dislocated Worker Allocations

1. **Purpose.** This transmits the United States Department of Labor (USDOL) revised allocations for the Fiscal Year (FY) 2018 allotment per directions in the TEGL 27-16, Change 1 dated October 20, 2017.
2. **Discussion.** The TEGL 27-16, Change 1 revises the fund availability to states on October 2017 to reflect a 0.6791 percent reduction in the FY 2018 allotment level. This allotment adjustment was necessary due to the Continuing Appropriations Act, 2018 enacted on September 8, 2017, which reduced the FY 2018 advance funds for WIOA Adult and Dislocated Worker programs by 0.6791 percent.
3. **Action.** This directive requires a plan change. Please revise your plan to incorporate the changes to your allocations and submit your revised plans to Bill Hornsby by **December 1, 2017**. Please retain the Attachments for future reference.
4. **Contact.** Any questions may be referred to Bill Hornsby, State Programs, Planning & Divisional Budget Management Section Supervisor, at (334) 242-5847 or bill.hornsby@commerce.alabama.gov.



Steve Walkley, Division Director/Date
Workforce Development Division

Attachments
Training & Employment Guidance Letter 27-16, Change 1
WIOA Allocation

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION WIOA/Wagner-Peyser
	CORRESPONDENCE SYMBOL OWI
	DATE October 20, 2017

ADVISORY: TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 27-16, CHANGE 1

TO: STATE WORKFORCE AGENCIES
ALL STATE WORKFORCE LIAISONS

FROM: NANCY M. ROONEY 
Deputy Assistant Secretary

SUBJECT: Fiscal Year (FY) 2018 Advance Funding Levels Available October 2017 for Workforce Innovation and Opportunity Act (WIOA) Programs and Correction to the Amounts for Youth and Adult Small State Minimum Allotments

1. **Purpose.** This guidance provides states with revised allotment levels for WIOA Adult and Dislocated Worker FY 2018 funds, which became available to states on October 1, 2017. This Change 1 to TEGL 27-16 revises the funding available to states in October 2017 to reflect the 0.6791 percent reduction enacted in the short-term Continuing Appropriations Act for FY 2018 and corrects the amounts for Youth and Adult small state minimum allotments.

2. **References.**

- Continuing Appropriations Act, 2018 (Pub. L. 115-56), enacted September 8, 2017;
- Consolidated Appropriations Act, 2017 (Pub. L. 115-31);
- Balanced Budget and Emergency Deficit Control Act, as amended (Title II of Pub. L. 99-177);
- Budget Control Act of 2011 (Pub. L. 112-25);
- Training and Employment Guidance Letter (TEGL) 27-16, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2017; Final PY 2017 Allotments for the Wagner-Peyser Act Employment Service (ES) Program Allotments; and Workforce Information Grants to States for PY 2017* dated June 9, 2017;
- TEGL 21-12, *Updated Economically Disadvantaged Youth and Adult Data for use in Program Year (PY) 2013 and future Workforce Investment Act (WIA) Youth and Adult Within-State Allocation Formulas* dated March 26, 2013;
- Workforce Innovation and Opportunity Act of 2014, Public Law 113-128, as amended;
- Wagner-Peyser Act, as amended (29 U.S.C. 49 et seq.);
- Workforce Investment Act of 1998 (Pub. L. 105-220);
- Job Training Partnership Act (JTPA) (Pub. L. 97-300), as amended by the Job Training Reform Amendments of 1992 (Pub. L. 102-367)
- Compact of Free Association Amendments of 2003 (Pub. L. 108-188);

RESCISSIONS None	EXPIRATION DATE Continuing
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- TEGL No. 11-12, *Using Funds Authorized Under Section 7(a) of the Wagner-Peyser Act of 1933 for Intensive Services as Defined by the Workforce Investment Act*, dated January 3, 2013;
 - TEGL No. 23-14, *Workforce Innovation and Opportunity Act (WIOA) Youth Program Transition*, dated March 26, 2015;
 - TEGL No. 5-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*, dated August 15, 2006;
 - TEGL No. 2-16, *Revised ETA-9130 Financial Report, Instructions, and Additional Guidance*, dated July 14, 2016; and
 - *Local Area Unemployment Statistics (LAUS) Technical Memorandum No. S-16-15*.
3. **Background.** TEGL 27-16, issued on June 9, 2017, announced Program Year (PY) 2017 WIOA state allotments. This Change 1 TEGL informs the states of recent allotment adjustments necessary due to the Continuing Appropriations Act, 2018, P.L. 115-56, enacted on September 8, 2017, (henceforth referred to as the “Continuing Resolution”). The Continuing Resolution did not reduce the WIOA Youth Activities funds (available April 1, 2017) or the base portion (available July 1, 2017) of funding for Adult and Dislocated Worker activities. However, the Resolution did reduce the FY 2018 advance funds for WIOA Adult and Dislocated Worker programs by 0.6791 percent.

In addition, this Change 1 TEGL corrects the amounts for small state minimum allotments in the last sentence in **F. Small State Minimum Allotment States** under section **4. State**

WIOA Youth Activities Funds: Title I--Chapter 2--Youth Activities. The minimum allotment correction is shown in bold in the following sentence.

*States that meet the criteria for PY 2017 as a minimum allotment State are those states that receive a PY 2017 WIOA Youth allotment of **\$2,128,572** or receive a PY 2017 WIOA Adult allotment of **\$2,017,831**.*

4. **Notice of Award (NOA).** The Department will issue a NOA with the new FY 2018 advance amounts for the Adult and Dislocated Worker programs. Because ETA will take into account the reduction when the NOA is issued, the states need take no further accounting actions.
5. **Possibility of an additional Rescission to FY 2018 Funding.** It is possible that the final appropriation for FY 2018 will contain an additional rescission greater than the 0.6791 percent reduction to the Adult and Dislocated Worker Advance funding identified in this Change 1 to TEGL 27-16.
6. **Inquiries.** Please direct questions regarding these allotments to the appropriate ETA Regional Office. Information on allotments and planning requirements may also be found on the ETA Web site at <http://www.doleta.gov>
7. **Attachments.**
- A. WIOA Adult Program *Revised* FY 2018 Advance Allotments,
Based on the 0.6791 Percent Reduction
 - B. WIOA Dislocated Worker Program *Revised* FY 2018 Advance Allotments,
Based on the 0.6791 Percent Reduction

U.S. Department of Labor
Employment and Training Administration
WIOA Adult Program Revised FY 2018 Advance Allotments
Based on the 0.6791 Percent Reduction

Attachment A

State	Initial PY 2017 Allotment			Reduction (0.6791%) to FY 2018 funds	Revised PY 2017 Allotment with Reduction		
	Total	7/1/2017 (PY 2017)	10/1/2017 (FY 2018)		Total	7/1/2017 (PY 2017)	10/1/2017 (FY 2018)
Total	\$809,165,220	\$103,038,220	\$706,117,000	(\$4,836,192)	\$804,320,028	\$103,038,220	\$701,281,808
Alabama	15,399,354	1,960,961	13,438,393	(92,020)	15,307,334	1,960,961	13,346,373
Alaska	2,571,516	327,458	2,244,058	(15,366)	2,556,150	327,458	2,228,692
Arizona	20,673,071	2,632,519	18,040,552	(123,534)	20,549,537	2,632,519	17,917,018
Arkansas	6,691,689	852,123	5,839,566	(39,987)	6,651,702	852,123	5,799,579
California	117,464,601	14,957,999	102,506,602	(701,922)	116,762,679	14,957,999	101,804,680
Colorado	9,288,373	1,182,531	8,103,842	(55,492)	9,230,881	1,182,531	8,048,350
Connecticut	9,998,629	1,273,230	8,725,399	(59,748)	9,938,881	1,273,230	8,665,651
Delaware	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
District of Columbia	2,797,188	356,195	2,440,993	(16,715)	2,780,473	356,195	2,424,278
Florida	47,011,004	5,986,404	41,024,600	(280,919)	46,730,085	5,986,404	40,743,681
Georgia	26,342,217	3,354,431	22,987,786	(157,411)	26,184,806	3,354,431	22,830,375
Hawaii	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
Idaho	2,448,953	311,851	2,137,102	(14,634)	2,434,319	311,851	2,122,468
Illinois	42,455,721	5,406,332	37,049,389	(253,698)	42,202,023	5,406,332	36,795,691
Indiana	13,857,417	1,764,610	12,092,807	(82,806)	13,774,611	1,764,610	12,010,001
Iowa	3,620,871	461,083	3,159,788	(21,637)	3,599,234	461,083	3,138,151
Kansas	3,832,189	487,993	3,344,196	(22,900)	3,809,289	487,993	3,321,296
Kentucky	13,297,308	1,693,286	11,604,022	(79,459)	13,217,849	1,693,286	11,524,563
Louisiana	15,196,124	1,935,082	13,261,042	(90,806)	15,105,318	1,935,082	13,170,236
Maine	2,609,532	332,299	2,277,233	(15,594)	2,593,938	332,299	2,261,639
Maryland	12,390,856	1,577,858	10,812,998	(74,043)	12,316,813	1,577,858	10,738,955
Massachusetts	12,457,534	1,586,348	10,871,186	(74,441)	12,383,093	1,586,348	10,796,745
Michigan	24,352,532	3,101,063	21,251,469	(145,521)	24,207,011	3,101,063	21,105,948
Minnesota	7,225,904	920,150	6,305,754	(43,179)	7,182,725	920,150	6,262,575
Mississippi	10,146,478	1,292,057	8,854,421	(60,631)	10,085,847	1,292,057	8,793,790
Missouri	13,746,334	1,750,465	11,995,869	(82,143)	13,664,191	1,750,465	11,913,726
Montana	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
Nebraska	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
Nevada	9,643,279	1,227,980	8,415,299	(57,624)	9,585,655	1,227,980	8,357,675
New Hampshire	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
New Jersey	21,541,938	2,743,161	18,798,777	(128,726)	21,413,212	2,743,161	18,670,051
New Mexico	7,159,148	911,649	6,247,499	(42,780)	7,116,368	911,649	6,204,719
New York	47,853,408	6,093,676	41,759,732	(285,953)	47,567,455	6,093,676	41,473,779
North Carolina	27,433,397	3,493,382	23,940,015	(163,931)	27,269,466	3,493,382	23,776,084
North Dakota	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
Ohio	27,953,259	3,559,582	24,393,677	(187,037)	27,766,222	3,559,582	24,226,640
Oklahoma	7,504,490	955,625	6,548,865	(44,844)	7,459,646	955,625	6,504,021
Oregon	9,805,449	1,248,631	8,556,818	(58,593)	9,746,856	1,248,631	8,498,225
Pennsylvania	29,375,775	3,740,725	25,635,050	(175,538)	29,200,237	3,740,725	25,459,512
Puerto Rico	26,646,862	3,393,224	23,253,638	(159,231)	26,487,631	3,393,224	23,094,407
Rhode Island	3,065,937	390,418	2,675,519	(18,321)	3,047,616	390,418	2,657,198
South Carolina	13,413,830	1,708,124	11,705,706	(80,156)	13,333,674	1,708,124	11,625,550
South Dakota	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
Tennessee	16,453,879	2,095,245	14,358,634	(98,322)	16,355,557	2,095,245	14,260,312
Texas	55,507,822	7,068,393	48,439,429	(331,693)	55,176,129	7,068,393	48,107,736
Utah	2,791,005	355,408	2,435,597	(16,678)	2,774,327	355,408	2,418,919
Vermont	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
Virginia	13,095,513	1,667,589	11,427,924	(78,254)	13,017,259	1,667,589	11,349,670
Washington	17,333,734	2,207,286	15,126,448	(103,579)	17,230,155	2,207,286	15,022,869
West Virginia	6,199,542	789,453	5,410,089	(37,046)	6,162,496	789,453	5,373,043
Wisconsin	10,320,191	1,314,178	9,006,013	(61,669)	10,258,522	1,314,178	8,944,344
Wyoming	2,017,831	256,952	1,760,879	(12,058)	2,005,773	256,952	1,748,821
State Total	807,132,332	102,780,625	704,351,707	(4,823,103)	802,309,229	102,780,625	699,528,604
American Samoa	215,479	27,439	188,040	(1,288)	214,191	27,439	186,752
Guam	731,402	93,137	638,265	(4,371)	727,031	93,137	633,894
Northern Marianas	399,609	50,886	348,723	(2,388)	397,221	50,886	346,335
Palau	75,000	9,551	65,449	(448)	74,552	9,551	65,001
Virgin Islands	601,398	76,582	524,816	(3,594)	597,804	76,582	521,222
Outlying Areas Total	2,022,888	267,695	1,766,293	(12,089)	2,010,799	267,695	1,754,204

U. S. Department of Labor
Employment and Training Administration
MOA Dislocated Worker Program Revised FY 2018 Advance Allotments
Based on the 0.6791 Percent Reduction

State	Initial PY 2017 Allotment			Reduction (0.6791%) to FY 2018 funds	Revised PY 2017 Allotment with Reduction		
	Total	7/1/2017 (PY 2017)	10/1/2017 (FY 2018)		Total	7/1/2017 (PY 2017)	10/1/2017 (FY 2018)
Total	\$1,231,974,405	\$180,810,405	\$1,051,164,000	(\$7,198,460)	\$1,224,775,945	\$180,810,405	\$1,043,965,540
Alabama	20,979,198	3,315,247	17,663,951	(120,970)	20,858,228	3,315,247	17,542,981
Alaska	3,691,597	583,366	3,108,231	(21,286)	3,670,311	583,366	3,086,945
Arizona	25,219,541	3,985,329	21,234,212	(145,420)	25,074,121	3,985,329	21,088,792
Arkansas	6,946,313	1,097,694	5,848,619	(40,054)	6,906,259	1,097,694	5,808,565
California	151,913,910	24,006,262	127,907,648	(875,963)	151,037,947	24,006,262	127,031,685
Colorado	11,035,397	1,743,873	9,291,524	(63,632)	10,971,765	1,743,873	9,227,892
Connecticut	15,909,908	2,514,170	13,395,738	(91,739)	15,818,169	2,514,170	13,303,999
Delaware	2,103,741	332,445	1,771,296	(12,131)	2,091,610	332,445	1,759,165
District of Columbia	4,870,170	769,611	4,100,559	(28,082)	4,842,088	769,611	4,072,477
Florida	58,254,657	9,205,718	49,048,939	(335,907)	57,918,750	9,205,718	48,713,032
Georgia	36,286,309	5,734,160	30,552,149	(208,233)	36,077,076	5,734,160	30,342,916
Hawaii	1,757,907	277,794	1,480,113	(10,136)	1,747,771	277,794	1,469,977
Idaho	2,136,125	337,562	1,798,563	(12,317)	2,123,808	337,562	1,786,246
Illinois	68,248,493	10,784,998	57,463,495	(393,533)	67,854,960	10,784,998	57,069,962
Indiana	15,279,474	2,414,546	12,864,928	(88,104)	15,191,370	2,414,546	12,776,824
Iowa	4,495,013	710,326	3,784,687	(25,919)	4,469,094	710,326	3,758,768
Kansas	4,508,709	712,491	3,796,218	(25,998)	4,482,711	712,491	3,770,220
Kentucky	13,849,199	2,188,526	11,660,673	(79,857)	13,769,342	2,188,526	11,580,816
Louisiana	15,576,306	2,461,453	13,114,853	(89,816)	15,486,490	2,461,453	13,025,037
Maine	2,910,185	459,883	2,450,302	(16,781)	2,893,404	459,883	2,433,521
Maryland	16,638,448	2,629,298	14,009,150	(95,940)	16,542,508	2,629,298	13,913,210
Massachusetts	17,226,845	2,722,280	14,504,565	(99,333)	17,127,512	2,722,280	14,405,232
Michigan	32,469,417	5,130,994	27,338,423	(187,224)	32,282,193	5,130,994	27,151,199
Minnesota	7,681,855	1,213,928	6,467,927	(44,295)	7,637,560	1,213,928	6,423,632
Mississippi	13,860,858	2,190,368	11,670,490	(79,924)	13,780,934	2,190,368	11,590,566
Missouri	15,350,463	2,425,764	12,924,699	(88,513)	15,261,950	2,425,764	12,836,186
Montana	1,693,774	267,659	1,426,115	(9,767)	1,684,007	267,659	1,416,348
Nebraska	2,359,359	372,839	1,986,520	(13,604)	2,345,755	372,839	1,972,916
Nevada	15,103,430	2,386,726	12,716,704	(87,089)	15,016,341	2,386,726	12,629,615
New Hampshire	1,907,791	301,480	1,606,311	(11,001)	1,896,790	301,480	1,595,310
New Jersey	34,753,493	5,491,936	29,261,557	(200,395)	34,553,098	5,491,936	29,061,162
New Mexico	10,266,720	1,622,403	8,644,317	(58,200)	10,207,520	1,622,403	8,585,117
New York	55,904,102	8,834,270	47,069,832	(322,353)	55,581,749	8,834,270	46,747,479
North Carolina	32,747,320	5,174,910	27,572,410	(188,827)	32,558,493	5,174,910	27,383,583
North Dakota	881,051	139,228	741,823	(5,080)	875,971	139,228	736,743
Ohio	29,804,480	4,709,866	25,094,614	(171,858)	29,632,622	4,709,866	24,922,756
Oklahoma	6,954,719	1,099,022	5,855,697	(40,102)	6,914,617	1,099,022	5,815,595
Oregon	12,662,300	2,000,965	10,661,335	(73,013)	12,589,287	2,000,965	10,588,322
Pennsylvania	42,289,168	6,682,764	35,606,404	(243,847)	42,045,321	6,682,764	35,362,557
Puerto Rico	33,402,882	5,278,505	28,124,377	(192,607)	33,210,275	5,278,505	27,931,770
Rhode Island	4,482,467	708,344	3,774,123	(25,847)	4,456,620	708,344	3,748,276
South Carolina	16,832,563	2,659,973	14,172,590	(97,060)	16,735,503	2,659,973	14,075,530
South Dakota	958,826	151,519	807,307	(5,529)	953,297	151,519	801,778
Tennessee	20,727,437	3,275,462	17,451,975	(119,518)	20,607,919	3,275,462	17,332,457
Texas	49,097,497	7,758,653	41,338,844	(283,105)	48,814,392	7,758,653	41,055,739
Utah	3,927,378	620,626	3,306,752	(22,646)	3,904,732	620,626	3,284,106
Vermont	797,048	125,954	671,094	(4,596)	792,452	125,954	666,498
Virginia	15,174,451	2,397,949	12,776,502	(87,499)	15,086,952	2,397,949	12,689,003
Washington	29,054,462	4,591,344	24,463,118	(167,533)	28,886,929	4,591,344	24,295,585
West Virginia	8,137,616	1,285,950	6,851,666	(46,923)	8,090,693	1,285,950	6,804,743
Wisconsin	12,769,724	2,017,941	10,751,783	(73,832)	12,696,092	2,017,941	10,678,151
Wyoming	957,604	151,326	806,278	(5,522)	952,082	151,326	800,756
State Total	1,012,847,700	160,055,700	852,792,000	(5,840,260)	1,007,007,440	160,055,700	846,951,740
American Samoa	328,076	31,074	297,002	(2,033)	326,043	31,074	294,969
Guam	1,113,592	105,474	1,008,118	(6,902)	1,106,690	105,474	1,001,216
Northern Marianas	608,422	57,627	550,795	(3,771)	604,651	57,627	547,024
Palau	114,191	10,816	103,375	(708)	113,483	10,816	102,667
Virgin Islands	915,655	86,727	828,928	(5,675)	909,980	86,727	823,253
Outlying Areas Total	3,078,936	291,718	2,788,218	(19,089)	3,060,847	291,718	2,769,129
National Reserve	216,046,769	20,462,987	195,583,782	(1,338,111)	214,707,658	20,462,987	194,244,671

**LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2017
 (July 1, 2017 - June 30, 2018)**

		PY 2017 Allotment	FY 2018 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$1,960,961	\$13,346,373	\$15,307,334
a. GOVERNOR's SET ASIDES:	12%	\$235,315	\$1,601,564	\$1,836,879
Administration (5%)		\$98,048	\$667,318	\$765,366
Other WIOA Activities (7%)		\$137,267	\$934,246	\$1,071,513
Incent/Cap. Bldng. (3%)		\$0	\$0	\$0
Local Area Grants (100%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA ADULT PROGRAMS	88%	1,725,646	11,744,809	13,470,455
REGION 1		\$463,683	\$3,155,840	\$3,619,523
REGION 2		\$156,076	\$1,062,262	\$1,218,338
REGION 3		\$135,969	\$925,407	\$1,061,376
REGION 4		\$218,183	\$1,484,962	\$1,703,145
REGION 5		\$227,563	\$1,548,805	\$1,776,368
REGION 6		\$128,548	\$874,902	\$1,003,450
REGION 7		\$395,624	\$2,692,631	\$3,088,255
SEC. 128(b)(2) YOUTH ALLOTMENT		\$15,935,826	\$0	\$15,935,826
a. GOVERNOR's SET ASIDES:	12%	\$1,912,299	\$0	\$1,912,299
Administration (5%)		\$796,791	\$0	\$796,791
Other WIOA Activities (7%)		\$1,115,508	\$0	\$1,115,508
Incent/Cap. Bldng. (0%)		\$0	\$0	\$0
Local Area Grants (0%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
b. LOCAL AREA YOUTH PROGRAMS	88%	\$14,023,527	\$0	\$14,023,527
REGION 1		\$3,661,002	\$0	\$3,661,002
REGION 2		\$1,195,647	\$0	\$1,195,647
REGION 3		\$1,359,551	\$0	\$1,359,551
REGION 4		\$1,709,631	\$0	\$1,709,631
REGION 5		\$1,957,028	\$0	\$1,957,028
REGION 6		\$1,030,861	\$0	\$1,030,861
REGION 7		\$3,109,807	\$0	\$3,109,807

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2017
(July 1, 2017 - June 30, 2018)**

		PY 2017 Allotment	FY 2018 Allotment	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$3,315,247	\$17,542,981	\$20,858,228
		\$0		\$0
		\$3,315,247	\$17,542,981	\$20,858,228
a. RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
b. GOVERNOR's SET ASIDES:	12%	\$397,829	\$2,105,157	\$2,502,986
Administration (5%)		\$165,762	\$877,148	\$1,042,910
Other WIOA Activities (7%)		\$232,067	\$1,228,008	\$1,460,075
Incent/Cap. Bldng. (0%)		\$0	\$0	\$0
Local Area Grants (0%)		\$0	\$0	\$0
State-level (0%)		\$0	\$0	\$0
c. LOCAL AREA D.W. PROGRAMS	88%	\$2,917,418	\$15,437,824	\$18,355,242
REGION 1		\$636,320	\$3,367,156	\$4,003,476
REGION 2		\$462,887	\$2,449,415	\$2,912,302
REGION 3		\$148,290	\$784,691	\$932,981
REGION 4		\$391,460	\$2,071,453	\$2,462,913
REGION 5		\$440,017	\$2,328,397	\$2,768,414
REGION 6		\$364,304	\$1,927,752	\$2,292,056
REGION 7		\$474,140	\$2,508,960	\$2,983,100
TOTAL PROGRAM YEAR ALLOTMENT		\$21,212,034	\$30,889,354	\$52,101,388

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2017
(July 1, 2017 - June 30, 2018)**

		PY 2017 Allotment	FY 2018 Allotment	Full PY Allotment
POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	0%	\$0	\$0	\$0
Administration (5%)		\$1,060,601	\$1,544,467	\$2,605,068
Other WIOA Activities (7%)		\$1,484,842	\$2,162,255	\$3,647,097
Incentive Awards/Capacity Building (0%)		\$0	\$0	\$0
Local Area grants (0%)		\$0	\$0	\$0
REGION 1		N/A	N/A	N/A
REGION 2		N/A	N/A	N/A
REGION 3		N/A	N/A	N/A
REGION 4		N/A	N/A	N/A
REGION 5		N/A	N/A	N/A
REGION 6		N/A	N/A	N/A
REGION 7		N/A	N/A	N/A
State-level activities (0%)		\$0	\$0	\$0
REGION 1				
ADULT		\$463,683	\$3,155,840	\$3,619,523
YOUTH		\$3,661,002	\$0	\$3,661,002
DISLOCATED WORKER		\$636,320	\$3,367,156	\$4,003,476
TOTAL LOCAL AREA FUNDS		<u><u>\$4,761,005</u></u>	<u><u>\$6,522,996</u></u>	<u><u>\$11,284,002</u></u>
REGION 2				
ADULT		\$156,076	\$1,062,262	\$1,218,338
YOUTH		\$1,195,647	\$0	\$1,195,647
DISLOCATED WORKER		\$462,887	\$2,449,415	\$2,912,302
TOTAL LOCAL AREA FUNDS		<u><u>\$1,814,610</u></u>	<u><u>\$3,511,677</u></u>	<u><u>\$5,326,287</u></u>
REGION 3				
ADULT		\$135,969	\$925,407	\$1,061,376
YOUTH		\$1,359,551	\$0	\$1,359,551
DISLOCATED WORKER		\$148,290	\$784,690	\$932,980
TOTAL LOCAL AREA FUNDS		<u><u>\$1,643,810</u></u>	<u><u>\$1,710,097</u></u>	<u><u>\$3,353,907</u></u>

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2017
(July 1, 2017 - June 30, 2018)**

	PY 2017 Allotment	FY 2018 Allotment	Full PY Allotment
REGION 4			
ADULT	\$218,183	\$1,484,962	\$1,703,145
YOUTH	\$1,709,631	\$0	\$1,709,631
DISLOCATED WORKER	\$391,460	\$2,071,453	\$2,462,913
TOTAL STATE-LEVEL FUNDS	\$2,319,274	\$3,556,415	\$5,875,689
REGION 5			
ADULT	\$227,563	\$1,548,805	\$1,776,368
YOUTH	\$1,957,028	\$0	\$1,957,028
DISLOCATED WORKER	\$440,017	\$2,328,397	\$2,768,414
TOTAL LOCAL AREA FUNDS	\$2,624,608	\$3,877,202	\$6,501,810
REGION 6			
ADULT	\$128,548	\$874,902	\$1,003,450
YOUTH	\$1,030,861	\$0	\$1,030,861
DISLOCATED WORKER	\$364,304	\$1,927,752	\$2,292,056
TOTAL LOCAL AREA FUNDS	\$1,523,713	\$2,802,654	\$4,326,367
REGION 7			
ADULT	\$395,624	\$2,692,631	\$3,088,255
YOUTH	\$3,109,807	\$0	\$3,109,807
DISLOCATED WORKER	\$474,140	\$2,508,960	\$2,983,100
TOTAL LOCAL AREA FUNDS	\$3,979,571	\$5,201,591	\$9,181,162
STATEWIDE			
ADULT	\$235,315	\$1,601,564	\$1,836,879
YOUTH	\$1,912,299	\$0	\$1,912,299
DISLOCATED WORKER	\$397,829	\$2,105,157	\$2,502,986
RAPID RESPONSE	\$0	\$0	\$0
TOTAL STATE-LEVEL FUNDS	\$2,545,443	\$3,706,721	\$6,252,164
TOTAL ALL FUNDS	\$21,212,034	\$30,889,354	\$52,101,388