ALABAMA WORKFORCE INVESTMENT SYSTEM

Department of Commerce Workforce Development Division 401 Adams Avenue Post Office 304103 Montgomery, Alabama 36130-4103

November 28, 2017

GOVERNOR'S WORKFORCE INOVATION DIRECTIVE NO. PY 2016-13, Change 03

- SUBJECT: Program Year 2016-Fiscal Year 2017 Workforce Innovation and Opportunity Act (WIOA) Reallocation of Recaptured Program Year 2016/Fiscal Year 2017 unspent carryover funds.
- 1. <u>Purpose</u>. This transmits the amended PY16/FY17 Local Area Planning Allocations resulting from the recapture of unexpended PY16/FY17 Administration and Program carryover funds.
- 2. Discussion. Due to the fact that the State went from three local workforce development areas to seven, effective on July 1, 2017, all local area PY16/FY17 WIOA Formula Funds (not expended as of July 30, 2017) have been recaptured and reallocated to the new seven local workforce development areas. These unspent funds are reallocated as "Administrative Funds" and as "Program Funds" to avoid a possible overexpenditure of the maximum ten (10) percent administrative limitation on each funding stream. The total amount of PY16/FY17 funds recaptured and reallocated is \$15,389,562.35, which includes the earlier reallocated per GWID No. PY2015-19, Change 9. These funds are being reallocated among the seven new Workforce Development Areas. All Local Workforce Development Areas (LWDAs) should note that the reallocated funds are available for a period of one year (July 2017 – June 2018).
- 3. Action. The LWDAs should submit a revised plan for PY17/FY18 updating the previous FY17 carry-forward budget page (WIOA-60) and adding a carry-forward PY16 budget page using the attached documents. The full amount of each LWDA's carry-forward allocations should be budgeted for PY 2017 (July 1, 2017 June 30, 2018). The revised plan is due to the Workforce Development Division by close of business December 15, 2017.
- 4. <u>Contact.</u> Any questions may be referred to Bill Hornsby, State Programs, Planning, & Divisional Budget Management Section Supervisor, at (334) 242-5847 or <u>bill.hornsby@commerce.alabama.gov</u>.

GOVERNOR'S WORKFORCE INOVATION DIRECTIVE NO. PY 2016-13, Change 03

Continued Page Two

Steve Walkley, Division Director Workforce Development Division Alabama Department of Commerce

10/201

Attachments

- 1. Local Area Planning Allocation for PY16/FY17 Carry-In Administrative Funds
- 2. Local Area Planning Allocation for PY16/FY17 Carry-In Program Funds

LOCAL AREA PLANNING ALLOCATION PROGRAM YEAR 2016 of CARRY-IN ADMINISTRATIVE FUNDS

(July 1, 2017 - June 30, 2018)

This is recapture of PY2016/FY2017 Funds - must be spent by June 30, 2019

		PY 2016 Carry-in to PY 17	FY 2017	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$0.00	\$725,513.37	\$725,513.37
a. GOVERNOR'S SET ASIDES:	12%	\$0.00	\$0.00	\$0.00
Administration (5%)		\$0.00	\$0.00	\$0.00
Other WIOA Activities (7%)		\$0.00	\$0.00	\$0.00
Incent/Cap. Bldng. (3%)		\$0.00	\$0.00	\$0.00
Local Area Grants (100%)		\$0.00	\$0.00	\$0.00
State-level (0%)		\$0.00	\$0.00	\$0.00
b. LOCAL AREA ADULT PROGRAMS	0%	\$0.00	\$725,513.37	\$725,513.37
REGION 1		\$0.00	\$194,946.12	\$194,946.12
REGION 2		\$0.00	\$65,619.22	\$65,619.22
REGION 3		\$0.00	\$57,165.20	\$57,165.20
REGION 4		\$0.00	\$91,730.71	\$91,730.71
REGION 5		\$0.00	\$95,674.50	\$95,674.50
REGION 6		\$0.00	\$54,045.42	\$54,045.42
REGION 7		\$0.00	\$166,332.20	\$166,332.20
SEC. 128(b)(2) YOUTH ALLOTMENT		\$847,198.01	\$0.00	\$847,198.01
a. GOVERNOR's SET ASIDES:	0%	\$0.00	\$0.00	\$0.00
Administration (5%)		\$0.00	\$0.00	\$0.00
Other WIOA Activities (7%)		\$0.00	\$0.00	\$0.00
Incent/Cap. Bldng. (3%)		\$0.00	\$0.00	\$0.00
Local Area Grants (100%)		\$0.00	\$0.00	\$0.00
State-level (0%)		\$0.00	\$0.00	\$0.00
b. LOCAL AREA YOUTH PROGRAMS	0%	\$847,198.01	\$0.00	\$847,198.01
REGION 1		\$221,170.70	\$0.00	\$221,170.70
REGION 2		\$72,232.18	\$0.00	\$72,232.18
REGION 3		\$82,134.06	\$0.00	\$82,134.06
REGION 4		\$103,283.29	\$0.00	\$103,283.29
REGION 5		\$118,229.19	\$0.00	\$118,229.19
REGION 6		\$62,277.01	\$0.00	\$62,277.01
REGION 7		\$187,871.58	\$0.00	\$187,871.58

LOCAL AREA PLANNING ALLOCATION PROGRAM YEAR 2016 of CARRY-IN ADMINISTRATIVE FUNDS

(July 1, 2017 - June 30, 2018)

This is recapture of PY2016/FY2017 Funds - must be spent by June 30, 2019

	(PY 2016 Carry-in to PY 17	FY 2017	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$7,135.30	\$788,187.82	\$795,323.12
a. RAPID RESPONSE PROGRAMS	0%	\$0.00	\$0.00	\$0.00
b. GOVERNOR's SET ASIDES:	0%	\$0.00	\$0.00	\$0.00
Administration (5%)		\$0.00	\$0.00	\$0.00
Other WIOA Activities (7%)		\$0.00	\$0.00	\$0.00
Incent/Cap. Bldng. (3%)		\$0.00	\$0.00	\$0.00
Local Area Grants (100%)		\$0.00	\$0.00	\$0.00
State-level (0%)		\$0.00	\$0.00	\$0.00
c. LOCAL AREA D.W. PROGRAMS	100%	\$7,135.30	\$788,187.82	\$795,323.12
REGION 1		\$1,556.28	\$171,912.29	\$173,468.57
REGION 2		\$1,132.11	\$125,056.41	\$126,188.52
REGION 3		\$362.68	\$40,062.84	\$40,425.52
REGION 4		\$957.42	\$105,759.36	\$106,716.78
REGION 5		\$1,076.18	\$118,877.78	\$119,953.96
REGION 6		\$891.00	\$98,422.59	\$99,313.59
REGION 7		\$1,159.63	\$128,096.55	\$129,256.18
TOTAL PROGRAM YEAR ALLOTMENT		\$854,333.31	\$1,513,701.19	\$2,368,034.50

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LOCAL AREA PLANNING ALLOCATION

PROGRAM YEAR 2016 of CARRY-IN ADMINISTRATIVE FUNDS

(July 1, 2017 - June 30, 2018)

This is recapture of PY2016/FY2017 Funds - must be spent by June 30, 2019

7	PY 20 Carry-in to PY		Full PY Allotment
POOLED SET ASIDES			
RAPID RESPONSE PROGRAMS	0% \$0.	00 \$0.00	\$0.00
Administration (5%)	\$0.	00 \$0.00	\$0.00
Other WIOA Activities (7%)	\$0.		\$0.00
Incentive Awards/Capacity Building (3%) Local Area grants (100%)	\$0.		\$0.00
Local Area grants (100%)	\$0.	00 \$0.00	\$0.00
REGION 1	Ν	/A N/A	N/A
REGION 2		/A N/A	N/A
REGION 3	N	/A N/A	N/A
REGION 4	N	/A N/A	N/A
REGION 5		/A N/A	N/A
REGION 6		/A N/A	N/A
REGION 7	N	/A N/A	N/A
State-level activities (0%)	\$0.	00 \$0.00	\$0.00
REGION 1			
ADULT	\$0.0	\$194,946.12	\$194,946.12
YOUTH	\$221,170.		\$221,170.70
DISLOCATED WORKER	\$1,556.2		\$173,468.57
TOTAL LOCAL AREA FUNDS	\$222,726.5		\$589,585.39
REGION 2			
ADULT	\$0.0	\$65,619.22	\$65,619.22
YOUTH	\$72,232.	• I - · - · - · - · - · - · - · - · -	\$72,232.18
DISLOCATED WORKER	\$1,132.	•	\$126,188.52
TOTAL LOCAL AREA FUNDS	\$73,364.2		\$264,039.92
REGION 3			
ADULT	\$0.0	0 \$57,165.20	\$57,165.20
YOUTH	\$82,134.0		\$82,134.06
DISLOCATED WORKER	\$362.6		\$40,425.52
TOTAL LOCAL AREA FUNDS	\$82,496.7	\$97,228.04	\$179,724.78

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*These figures are estimates based upon worksheets provided by Philip Fetzer 10/25/2017 and 11/16/17.

11/20/2017

LOCAL AREA PLANNING ALLOCATION PROGRAM YEAR 2016 of CARRY-IN ADMINISTRATIVE FUNDS (July 1, 2017 - June 30, 2018)

This is recapture of PY2016/FY2017 Funds - must be spent by June 30, 2019

		PY 2016 Carry-in to PY 17	FY 2017	Full PY Allotment
REGION 4				
	ADULT	\$0.00	\$91,730.71	\$91,730.71
	YOUTH	\$103,283.29	\$0.00	\$103,283.29
	DISLOCATED WORKER	\$957.42	\$105,759.36	\$106,716.78
	TOTAL STATE-LEVEL FUNDS	\$104,240.71	\$197,490.07	\$301,730.78
REGION 5				
	ADULT	\$0.00	\$95,674.50	\$95,674.50
	YOUTH	\$118,229.19	\$0.00	\$118,229.19
	DISLOCATED WORKER	\$1,076.18	\$118,877.78	\$119,953.96
	TOTAL LOCAL AREA FUNDS	\$119,305.37	\$214,552.28	\$333,857.65
REGION 6				
	ADULT	\$0.00	\$54,045.42	\$54,045.42
	YOUTH	\$62,277.01	\$0.00	\$62,277.01
	DISLOCATED WORKER	\$891.00	\$98,422,59	\$99,313.59
	TOTAL LOCAL AREA FUNDS	\$63,168.01	\$152,468.01	\$215,636.02
REGION 7	ADULT			
	YOUTH	\$0.00	\$166,332.20	\$166,332.20
	DISLOCATED WORKER	\$187,871.58	\$0.00	\$187,871.58
	TOTAL LOCAL AREA FUNDS	\$1,159.63 \$189,031.21	\$128,096.55	\$129,256.18
	I O ME LOOME AREA I DIDO	\$105,031.21	\$294,428.75	\$483,459.96
STATEWIDE				
	ADULT	\$0.00	\$0.00	\$0.00
	YOUTH	\$0.00	\$0.00	\$0.00
	DISLOCATED WORKER	\$0.00	\$0.00	\$0.00
	RAPID RESPONSE	\$0.00	\$0.00	\$0.00
	TOTAL STATE-LEVEL FUNDS	\$0.00	\$0.00	\$0.00
TOTAL ALL FU	INDS	\$854,333.31	\$1,513,701.19	\$2,368,034.50

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LOCAL AREA PLANNING ALLOCATION PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS

(July 1, 2017 - June 30, 2018)

This is recapture of PY2016/FY2017 Funds - must be spent by June 30, 2019

SEC. 133(b)(2)(A) ADULT PROGRAMS \$0.00 \$4,319,609.25 \$4,319,609.25 a. GOVERNOR'S SET ASIDES: 0% \$0.00 \$0.00 \$0.00 Administration (5%) \$0.00 \$0.00 \$0.00 \$0.00 Other WIOA Activities (7%) \$0.00 \$0.00 \$0.00 \$0.00 Local Area Grants (100%) \$0.00 \$0.00 \$0.00 \$0.00 State-level (0%) \$0.00 \$0.00 \$0.00 \$0.00 b. LOCAL AREA ADULT PROGRAMS 0% \$0.00 \$1.160,683.05 \$1.160,683.05 REGION 1 \$0.00 \$3.00.00 \$3.030,688.02 \$3.90,688.02 \$3.90,688.02 REGION 2 \$0.00 \$3.43.96.92.51 \$3.90,688.02			PY 2016 Carry-in to PY 17	FY 2017	Full PY Allotment
Administration (5%) \$0.00 \$0.00 \$0.00 Other WIOA Activities (7%) \$0.00 \$0.00 \$0.00 Incent/Cap. Bidng. (3%) \$0.00 \$0.00 \$0.00 Local Area Grants (100%) \$0.00 \$0.00 \$0.00 State-level (0%) \$0.00 \$0.00 \$0.00 LOCAL AREA ADULT PROGRAMS 0% \$0.00 \$1,160,683.05 \$1,160,683.05 REGION 1 \$0.00 \$30,068.02 \$300,688.02 \$300,688.02 \$300,688.02 REGION 2 \$0.00 \$340,353.92 \$340,353.92 \$340,353.92 \$340,353.92 REGION 4 \$0.00 \$546,152.37 \$5546,152.37 \$5546,152.37 \$546,152.37 REGION 5 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 SEC. 128(b)(2) YOUTH ALLOTMENT \$1,529,279.86 \$0.00 \$0.00 \$0.00 Administration (5%) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cold Area Grants (100%) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00<	SEC. 133(b)(2)(A) ADULT PROGRAMS		\$0.00	\$4,319,609.25	\$4,319,609.25
Other WIOA Activities (7%) \$0.00 \$0.00 \$0.00 Incent/Cap. Bilding. (3%) \$0.00 \$0.00 \$0.00 Local Area Grants (10%) \$0.00 \$0.00 \$0.00 State-level (0%) \$0.00 \$0.00 \$0.00 b. LOCAL AREA ADULT PROGRAMS 0% \$0.00 \$11,60,683.05 \$11,60,683.05 REGION 1 \$0.00 \$330,688.02 \$330,688.02 \$330,688.02 \$330,688.02 REGION 2 \$0.00 \$340,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,160,683.05 \$11,23,000,25 \$340,353.92 \$340,353.92 \$340,353.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$340,053.92 \$350,00 \$330,053.92	a. GOVERNOR'S SET ASIDES:	0%	\$0.00	\$0.00	\$0.00
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REGION 2 \$0.00 \$390,686.02 \$390,686.02 REGION 3 \$0.00 \$340,353.92 \$340,353.92 REGION 4 \$0.00 \$546,152.37 \$546,152.37 REGION 5 \$0.00 \$569,633.11 \$569,633.11 REGION 6 \$0.00 \$321,779.18 \$321,779.18 REGION 7 \$0.00 \$990,319.60 \$990,319.60 SEC. 128(b)(2) YOUTH ALLOTMENT \$1,529,279.86 \$0.00 \$0.00 Administration (5%) \$0.00 \$0.00 \$0.00 Other WIOA Activities (7%) \$0.00 \$0.00 \$0.00 Local Area Grants (100%) \$0.00 \$0.00 \$0.00 State-level (0%) \$0.00 \$0.00 \$0.00 b LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 REGION 1 \$339,235.94 \$0.00 \$0.00 State-level (0%) \$0.00 \$0.00 \$30.00 b LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 REGION 1 \$339,235.94 \$0.00 \$399,235.94			\$0.00	\$1,160,683.05	\$1,160,683.05
REGION 3 \$0.00 \$340,353.92 \$340,353.92 REGION 4 \$0.00 \$546,152.37 \$566,152.37 REGION 5 \$0.00 \$569,633.11 \$569,633.11 REGION 6 \$0.00 \$321,779.18 \$321,779.18 REGION 7 \$0.00 \$990,319.60 \$990,319.60 SEC. 128(b)(2) YOUTH ALLOTMENT \$1,529,279.86 \$0.00 \$0.00 a. GOVERNOR'S SET ASIDES: 0% \$0.00 \$0.00 \$0.00 Administration (5%) \$0.00 \$0.00 \$0.00 \$0.00 Incent/Cap. Bing. (3%) \$0.00 \$0.00 \$0.00 \$0.00 Local Area Grants (100%) \$0.00 \$0.00 \$0.00 \$0.00 State-level (0%) \$1,529,279.86 \$0.00 \$0.00 \$0.00 Local Area Grants (100%) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 State-level (0%) \$1,529,279.86 \$0.00 \$130,386.54 \$0.00 \$399,235.94 \$30,00 \$399,235.94 \$30,00 \$399,235.94 \$30,00 \$313,0386.54	REGION 2		\$0.00	\$390,688.02	
REGION 5 \$0.00 \$566,633,11 \$569,633,11 REGION 6 \$0.00 \$321,779.18 \$321,779.18 REGION 7 \$0.00 \$990,319.60 \$990,319.60 SEC. 128(b)(2) YOUTH ALLOTMENT \$1,529,279.86 \$0.00 \$0.00 a. GOVERNOR's SET ASIDES: 0% \$0.00 \$0.00 \$0.00 Administration (5%) \$0.00 \$0.00 \$0.00 \$0.00 Other WIOA Activities (7%) \$0.00 \$0.00 \$0.00 \$0.00 Incent/Cap. Bidng. (3%) \$0.00 \$0.00 \$0.00 \$0.00 Local Area Grants (100%) \$0.00 \$0.00 \$0.00 \$0.00 State-level (0%) \$1,529,279.86 \$0.00 \$0.00 \$0.00 b. LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 \$0.00 \$1,529,279.86 REGION 1 \$399,235.94 \$0.00 \$399,235.94 \$0.00 \$130,386.54 REGION 2 \$130,386.54 \$0.00 \$130,386.54 \$0.00 \$148,260.46 REGION 3 \$148,260.46 \$0.00 <td>REGION 3</td> <td></td> <td>\$0.00</td> <td>\$340,353.92</td> <td></td>	REGION 3		\$0.00	\$340,353.92	
REGION 6 REGION 7 \$3.0.00 \$0.00 \$3.21,779.18 \$3.990,319.60 \$3.221,779.18 \$3.990,319.60 SEC. 128(b)(2) YOUTH ALLOTMENT \$1,529,279.86 \$0.00 \$1.529,279.86 a. GOVERNOR's SET ASIDES: 0% \$0.00 \$0.00 \$0.00 Administration (5%) Other WIOA Activities (7%) Incent/Cap. Biding. (3%) Local Area Grants (100%) State-level (0%) \$0.00 \$0.00 \$0.00 b. LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 \$0.00 \$0.00 \$0.00 REGION 1 \$3.99,235.94 \$0.00 \$0.00 \$130,386.54 \$0.00 \$130,386.54 REGION 3 \$148,200.46 \$0.00 \$148,200.46 \$0.00 \$148,200.46 REGION 4 \$186,437.00 \$12,416.43 \$0.00 \$2112,416.43	REGION 4		\$0.00	\$546,152.37	\$546,152.37
REGION 6 REGION 7 \$30.00 \$321,779.18 \$990,319.60 \$321,779.18 \$990,319.60 SEC. 128(b)(2) YOUTH ALLOTMENT \$1,529,279.86 \$0.00 \$1,529,279.86 a. GOVERNOR's SET ASIDES: 0% \$0.00 \$0.00 \$0.00 Administration (5%) Other WIOA Activities (7%) Incent/Cap. Biding. (3%) Local Area Grants (100%) State-level (0%) \$0.00 \$0.00 \$0.00 \$0.00 b. LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 \$0.00 \$339,235.94 \$0.00 \$339,235.94 REGION 2 REGION 3 REGION 4 \$130,386.54 \$0.00 \$148,280.46 \$0.00 \$148,280.46 REGION 4 REGION 5 REGION 5 REGION 6 \$112,416.43 \$112,416.43 \$0.00 \$112,416.43	REGION 5		\$0.00	\$569,633.11	\$569,633.11
REGION 7 \$0.00 \$990,319.60 \$990,319.60 SEC. 128(b)(2) YOUTH ALLOTMENT \$1,529,279.86 \$0.00 \$1,529,279.86 a. GOVERNOR'S SET ASIDES: 0% \$0.00 \$0.00 \$0.00 Administration (5%) \$0.00	REGION 6		\$0.00		
a. GOVERNOR's SET ASIDES: 0% \$0.00 \$0.00 \$0.00 \$0.00 Administration (5%) \$0.00 \$148.260.46 \$0.00	REGION 7		\$0.00	\$990,319.60	
Administration (5%) \$0.00 \$0.00 \$0.00 Other WIOA Activities (7%) \$0.00 \$0.00 \$0.00 Incent/Cap. Bldng. (3%) \$0.00 \$0.00 \$0.00 Local Area Grants (100%) \$0.00 \$0.00 \$0.00 State-level (0%) \$0.00 \$0.00 \$0.00 b LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 \$0.00 \$1,529,279.86 REGION 1 \$3399,235.94 \$0.00 \$399,235.94 \$0.00 \$130,386.54 REGION 2 \$130,386.54 \$0.00 \$130,386.54 \$0.00 \$130,386.54 REGION 3 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 4 \$186,437.00 \$0.00 \$148,260.46 \$0.00 \$213,415.89 REGION 5 \$213,415.89 \$0.00 \$213,415.89 \$0.00 \$213,415.89 REGION 6 \$112,416.43 \$0.00 \$112,416.43 \$0.00 \$112,416.43	SEC. 128(b)(2) YOUTH ALLOTMENT		\$1,529,279.86	\$0.00	\$1,529,279.86
Other WIOA Activities (7%) \$0.00 \$0.00 \$0.00 Incent/Cap. Bldng. (3%) \$0.00 \$0.00 \$0.00 \$0.00 Local Area Grants (100%) \$0.00 \$0.00 \$0.00 \$0.00 State-level (0%) \$0.00 \$0.00 \$0.00 \$0.00 b LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 \$0.00 \$1,529,279.86 REGION 1 \$399,235.94 \$0.00 \$399,235.94 \$0.00 \$399,235.94 REGION 2 \$130,386.54 \$0.00 \$130,386.54 \$0.00 \$130,386.54 REGION 3 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 4 \$186,437.00 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 5 \$213,415.89 \$0.00 \$148,437.00 \$123,415.89 \$0.00 \$134,415.43 REGION 6 \$112,416.43 \$0.00 \$112,416.43 \$112,416.43 \$112,416.43	a. GOVERNOR's SET ASIDES:	0%	\$0.00	\$0.00	\$0.00
Incent/Cap. Bldng. (3%) \$0.00 \$130,386.54 \$0.00 \$130,386.54 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 \$			\$0.00	\$0.00	\$0.00
Local Area Grants (100%) State-level (0%) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 b LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 \$0.00 \$1,529,279.86 REGION 1 \$399,235.94 \$0.00 \$399,235.94 \$0.00 \$399,235.94 REGION 2 \$130,386.54 \$0.00 \$130,386.54 \$0.00 \$130,386.54 REGION 3 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 4 \$186,437.00 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 5 \$213,415.89 \$0.00 \$213,415.89 \$0.00 \$213,415.89 REGION 6 \$112,416.43 \$0.00 \$112,416.43 \$0.00 \$112,416.43			\$0.00	\$0.00	\$0.00
State-level (0%) \$0.00 \$0.00 \$0.00 b. LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 \$0.00 \$1,529,279.86 REGION 1 \$399,235.94 \$0.00 \$399,235.94 \$0.00 \$399,235.94 REGION 2 \$130,386.54 \$0.00 \$130,386.54 \$0.00 \$130,386.54 REGION 3 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 4 \$186,437.00 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 4 \$186,437.00 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 5 \$123,415.89 \$0.00 \$112,416.43 \$0.00 \$112,416.43			\$0.00	\$0.00	\$0.00
b. LOCAL AREA YOUTH PROGRAMS 0% \$1,529,279.86 \$0.00 \$1,529,279.86 REGION 1 \$399,235.94 \$0.00 \$399,235.94 \$0.00 \$399,235.94 REGION 2 \$130,386.54 \$0.00 \$130,386.54 \$0.00 \$130,386.54 REGION 3 \$148,260.46 \$0.00 \$148,260.46 \$0.00 \$148,260.46 REGION 4 \$186,437.00 \$0.00 \$186,437.00 \$186,437.00 REGION 5 \$213,415.89 \$0.00 \$213,415.89 REGION 6 \$112,416.43 \$0.00 \$112,416.43	사망하는 것은 것 같은 것을 받는 것 같은 것을 받았는 것을 알았는 것을 알았는 것을 수가 있는 것을 가지 않는 것을 가지 않는 것을 가지 않는 것을 하는 것을 알았다.		\$0.00	\$0.00	\$0.00
REGION 1\$399,235.94\$0.00\$399,235.94REGION 2\$130,386.54\$0.00\$130,386.54REGION 3\$148,260.46\$0.00\$148,260.46REGION 4\$186,437.00\$0.00\$186,437.00REGION 5\$213,415.89\$0.00\$213,415.89REGION 6\$112,416.43\$0.00\$112,416.43	State-level (0%)		\$0.00	\$0.00	\$0.00
REGION 2\$130,386.54\$0.00\$130,386.54REGION 3\$148,260.46\$0.00\$148,260.46REGION 4\$186,437.00\$0.00\$186,437.00REGION 5\$213,415.89\$0.00\$213,415.89REGION 6\$112,416.43\$0.00\$112,416.43	b. LOCAL AREA YOUTH PROGRAMS	0%	\$1,529,279.86	\$0.00	\$1,529,279.86
REGION 3\$148,260.46\$0.00\$148,260.46REGION 4\$186,437.00\$0.00\$186,437.00REGION 5\$213,415.89\$0.00\$213,415.89REGION 6\$112,416.43\$0.00\$112,416.43	REGION 1		\$399,235.94	\$0.00	\$399,235.94
REGION 3\$148,260.46\$0.00\$148,260.46REGION 4\$186,437.00\$0.00\$186,437.00REGION 5\$213,415.89\$0.00\$213,415.89REGION 6\$112,416.43\$0.00\$112,416.43	REGION 2		\$130,386.54	\$0.00	\$130,386.54
REGION 4\$186,437.00\$0.00\$186,437.00REGION 5\$213,415.89\$0.00\$213,415.89REGION 6\$112,416.43\$0.00\$112,416.43	REGION 3		\$148,260.46		
REGION 5\$213,415.89\$0.00\$213,415.89REGION 6\$112,416.43\$0.00\$112,416.43			\$186,437.00	\$0.00	
REGION 6 \$112,416.43 \$0.00 \$112,416.43	REGION 5		\$213,415.89	\$0.00	
	REGION 6		\$112,416.43	\$0.00	
	REGION 7		\$339,127.60	\$0.00	\$339,127.60

LOCAL AREA PLANNING ALLOCATION PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (July 1, 2017 - June 30, 2018)

This is recapture of PY2016/FY2017 Funds - must be spent by June 30, 2019

		PY 2016 Carry-in to PY 17	FY 2017	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$786,000.57	\$6,386,638.17	\$7,172,638.74
a. RAPID RESPONSE PROGRAMS	0%	\$0.00	\$0.00	\$0.00
b. GOVERNOR'S SET ASIDES:	0%	\$0.00	\$0.00	\$0.00
Administration (5%)		\$0.00	\$0.00	\$0.00
Other WIOA Activities (7%) Incent/Cap. Bldng. (3%) Local Area Grants (100%) State-level (0%)		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$ 0.00	\$0.00 \$0.00 \$0.00 \$0.00
c. LOCAL AREA D.W. PROGRAMS	100%	\$786,000.57	\$6,386,638.17	\$7,172,638.74
REGION 1 REGION 2 REGION 3 REGION 4 REGION 5 REGION 6 REGION 7		\$171,435.23 \$124,709.37 \$39,951.66 \$105,465.88 \$118,547.89 \$98,149.46 \$127,741.08	\$1,392,994.88 \$1,013,324.52 \$324,626.71 \$856,961.71 \$963,259.47 \$797,512.29 \$1,037,958.59	\$1,564,430.11 \$1,138,033.89 \$364,578.37 \$962,427.59 \$1,081,807.36 \$895,661.75 \$1,165,699.67
TOTAL PROGRAM YEAR ALLOTMENT		\$2,315,280.43	\$10,706,247.42	\$13,021,527.85

LOCAL AREA PLANNING ALLOCATION

PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS

(July 1, 2017 - June 30, 2018)

This is recapture of PY2016/FY2017 Funds - must be spent by June 30, 2019

		PY 2016 Carry-in to PY 17	FY 2017	Full PY Allotment
POOLE	D SET ASIDES			
RAPID	RESPONSE PROGRAMS	0% \$0.00	\$0.00	\$0.00
Adminis	stration (5%)	\$0.00	\$0.00	\$0.00
Incentiv	VIOA Activities (7%) ve Awards/Capacity Building (3%) cal Area grants (100%)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Sta REGION 1	REGION 1 REGION 2 REGION 3 REGION 4 REGION 5 REGION 6 REGION 7 ate-level activities (0%)	N/A N/A N/A N/A N/A N/A \$0.00	N/A N/A N/A N/A N/A N/A \$0.00	N/A N/A N/A N/A N/A N/A \$0.00
	ADULT YOUTH DISLOCATED WORKER TOTAL LOCAL AREA FUNDS	\$0.00 \$399,235.94 \$171,435.23 \$570,671.17	\$1,160,683.05 \$0.00 \$1,392,994.88 \$2,553,677.93	\$1,160,683.05 \$399,235.94 \$1,564,430.11 \$3,124,349.10
REGION 2	ADULT YOUTH DISLOCATED WORKER TOTAL LOCAL AREA FUNDS ADULT YOUTH DISLOCATED WORKER TOTAL LOCAL AREA FUNDS	\$0.00 \$130,386.54 \$124,709.37 \$255,095.91 \$0.00 \$148,260.46 \$39,951.66 \$188,212.12	\$390,688.02 \$0.00 \$1,013,324.52 \$1,404,012.54 \$340,353.92 \$0.00 \$324,626.71 \$664,980.63	\$390,688.02 \$130,386.54 \$1,138,033.89 \$1,659,108.45 \$340,353.92 \$148,260.46 \$364,578.37 \$853,192.75

*These figures are estimates based upon worksheets provided by Philip Fetzer 10/25/2017 and 11/16/17.

11/20/2017

LOCAL AREA PLANNING ALLOCATION PROGRAM YEAR 2016 of CARRY-IN PROGRAM FUNDS (July 1, 2017 - June 30, 2018)

This is recapture of PY2016/FY2017 Funds - must be spent by June 30, 2019

		PY 2016 Carry-in to PY 17	FY 2017	Full PY Allotment
REGION 4				
AD	ULT	\$0.00	\$546,152.37	\$546,152.37
YO	UTH	\$186,437.00	\$0.00	\$186,437.00
DIS	LOCATED WORKER	\$105,465.88	\$856,961.71	\$962,427.59
то	TAL STATE-LEVEL FUNDS	\$291,902.88	\$1,403,114.08	\$1,695,016.96
REGION 5				
AD	JLT	\$0.00	\$569,633.11	\$569,633.11
YO	UTH	\$213,415.89	\$0.00	\$213,415.89
DIS	LOCATED WORKER	\$118,547.89	\$963,259.47	\$1,081,807.36
то	TAL LOCAL AREA FUNDS	\$331,963.78	\$1,532,892.58	\$1,864,856.36
REGION 6				
ADI	JLT	\$0.00	\$321,779.18	\$321,779.18
YO	JTH	\$112,416.43	\$0.00	\$112,416.43
DIS	LOCATED WORKER	\$98,149.46	\$797,512.29	\$895,661.75
TO.	TAL LOCAL AREA FUNDS	\$210,565.89	\$1,119,291.47	\$1,329,857.36
REGION 7				1
ADI	JLT	\$0.00	\$990,319.60	\$990,319.60
YO	JTH	\$339,127.60	\$0.00	\$339,127.60
DIS	LOCATED WORKER	\$127,741.08	\$1,037,958.59	\$1,165,699.67
то	TAL LOCAL AREA FUNDS	\$466,868.68	\$2,028,278.19	\$2,495,146.87
STATEWIDE				
ADU	JLT	\$0.00	\$0.00	\$0.00
YO	НТЦ	\$0.00	\$0.00	\$0.00
DIS	LOCATED WORKER	\$0.00	\$0.00	\$0.00
RA	PID RESPONSE	\$0.00	\$0.00	\$0.00
TOT	AL STATE-LEVEL FUNDS	\$0.00	\$0.00	\$0.00
TOTAL ALL FUNDS		\$2,315,280.42	\$10,706,247.42	\$13,021,527.84

*These figures are estimates based upon worksheets provided by Philip Fetzer 10/25/2017 and 11/16/17.

11/20/2017