

Alabama Workforce Investment System

**Workforce Development Division
401 Adams Avenue
Post Office Box 304106
Montgomery, Alabama 36130-4106**

November 28, 2017

GOVERNOR'S WORKFORCE INNOVATION DIRECTIVE NO. PY 2014-14, Change 06

SUBJECT: Program Year 2015/Fiscal Year 2016 Workforce Innovation and Opportunity Act (WIOA) Recaptured Dislocated Worker Allocations

1. **Purpose.** This transmits the amended Local Area Planning Allocation resulting from the recapture of unexpended Administration and Program Dislocated Worker funds.
2. **Discussion.** The State is recapturing \$214,097.70 of unexpended Administration and Program Dislocated Worker funds allocated to the Jefferson County Workforce Development Area. These funds are being carried forward and reallocated among the seven new Workforce Development Areas as discussed in Governor's Workforce Innovation Directive No. PY 2014-14, Change 07.
3. **Action.** A revised plan from the Jefferson County Commission is not required due to this action. The Jefferson County Commission should reduce the Program Year 2015/ Fiscal Year 2016 plan budget by \$214,097.70 in its accounting records and retain a copy of this Directive for audit purposes. No plan revision is due because the local areas changed on July 1, 2017.
4. **Contact.** Any questions may be referred to Bill Hornsby, State Programs, Planning, and Divisional Budget Management Supervisor, at (334) 242-5847 or bill.hornsby@commerce.alabama.gov.


Steve Walkley, Division Director/Date
Workforce Development Division

Attachments

1. Local Area Planning Allocation for Program Year 2015

**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2015
(July 1, 2015 - June 30, 2016)**

		PY 2015 Allotment	FY 2016 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$894,335.00	\$9,806,749.00	\$10,701,084.00
a. GOVERNOR's SET ASIDES:	\$0.10	\$89,433.00	\$980,674.00	\$1,070,107.00
Administration (5%)		\$44,716.00	\$490,337.00	\$535,053.00
Other WIA Activities (4%)		\$35,773.00	\$392,270.00	\$428,043.00
Incent/Cap. Bldng. (1%)		\$8,944.00	\$98,067.00	\$107,011.00
Local Area Grants (100%)		\$8,944.00	\$98,067.00	\$107,011.00
State-level (0%)		\$0.00	\$0.00	\$0.00
b. LOCAL AREA ADULT PROGRAMS	\$0.90	\$804,902.00	\$8,826,075.00	\$9,630,977.00
AWIA		\$614,322.00	\$6,620,196.00	\$7,234,518.00
Jefferson		\$83,812.00	\$970,085.00	\$1,053,897.00
Mobile		\$106,768.00	\$1,235,794.00	\$1,342,562.00
SEC. 128(b)(2) YOUTH ALLOTMENT		\$10,973,635.00	\$0.00	\$10,973,635.00
a. GOVERNOR's SET ASIDES:	\$0.10	\$1,097,363.00	\$0.00	\$1,097,363.00
Administration (5%)		\$548,681.00	\$0.00	\$548,681.00
Other WIA Activities (4%)		\$438,945.00	\$0.00	\$438,945.00
Incent/Cap. Bldng. (1%)		\$109,737.00	\$0.00	\$109,737.00
Local Area Grants (100%)		\$109,737.00	\$0.00	\$109,737.00
State-level (0%)		\$0.00	\$0.00	\$0.00
b. LOCAL AREA YOUTH PROGRAMS	\$0.90	\$9,876,272.00	\$0.00	\$9,876,272.00
AWIA		\$7,645,815.00	\$0.00	\$7,645,815.00
Jefferson		\$978,465.00	\$0.00	\$978,465.00
Mobile		\$1,251,992.00	\$0.00	\$1,251,992.00

*Recaptured Admin and Program Funds from Jefferson County Dislocated Worker Funds PY2015/FY2016
Reallocated among 7 New WDAs. See GWID No. PY2016-13, Change 03.

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**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2015
(July 1, 2015 - June 30, 2016)**

GWID PY2014-14, Change6
Attachment 1
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		PY 2015 Allotment	FY 2016 Allotment	Full PY Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$2,305,506.00	\$12,706,713.00	\$15,012,219.00
Less Jefferson County Recaptured		\$24,123.97	\$189,973.73	\$214,097.70
		\$2,281,382.03	\$12,516,739.27	\$14,798,121.30
a. RAPID RESPONSE PROGRAMS	\$0.15	\$345,825.00	\$1,906,006.00	\$2,251,831.00
b. GOVERNOR's SET ASIDES:	\$0.10	\$230,550.00	\$1,270,671.00	\$1,501,221.00
Administration (5%)		\$115,275.00	\$635,335.00	\$750,610.00
FY'13 Reallotment Prg Activities				\$0.00
Other WIA Activities (4%)		\$92,220.00	\$508,269.00	\$600,489.00
Incent/Cap. Bldng. (1%)		\$23,055.00	\$127,067.00	\$150,122.00
Local Area Grants (100%)		\$23,055.00	\$127,067.00	\$150,122.00
State-level (0%)		\$0.00	\$0.00	\$0.00
c. LOCAL AREA D.W. PROGRAMS	\$0.75	\$1,729,131.00	\$9,530,036.00	\$11,259,167.00
AWIA		\$1,371,775.00	\$7,560,484.00	\$8,932,259.00
Jefferson		\$171,681.03	\$889,198.27	\$1,060,879.30
Mobile		\$161,551.00	\$890,380.00	\$1,051,931.00
Reallocation*		\$24,123.97	\$189,973.73	\$214,097.70
TOTAL PROGRAM YEAR ALLOTMENT		\$14,173,476.00	\$22,513,462.00	\$36,686,938.00
POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	\$0.15	\$345,825.00	\$1,906,006.00	\$2,251,831.00
Administration (5%)		\$708,672.00	\$1,125,672.00	\$1,834,344.00
Other WIA Activities (4%)		\$566,937.00	\$900,539.00	\$1,467,476.00
Incentive Awards/Capacity Building (1%)		\$141,736.00	\$225,134.00	\$366,870.00
Local Area grants (100%)		\$141,736.00	\$225,134.00	\$366,870.00
AWIA		N/A	N/A	N/A
Jefferson		N/A	N/A	N/A
Mobile		N/A	N/A	N/A
State-level activities (0%)		\$0.00	\$0.00	\$0.00

*Recaptured Admin and Program Funds from Jefferson County Dislocated Worker Funds PY2015/FY2016
Reallocated among 7 New WDAs. See GWID No. PY2016-13, Change 03.

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**LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2015
(July 1, 2015 - June 30, 2016)**

	PY 2015 Allotment	FY 2016 Allotment	Full PY Allotment
AWIA			
ADULT	\$614,322.00	\$6,620,196.00	\$7,234,518.00
YOUTH	\$7,645,815.00	\$0.00	\$7,645,815.00
DISLOCATED WORKER	\$1,371,775.00	\$7,560,484.00	\$8,932,259.00
TOTAL LOCAL AREA FUNDS	\$9,631,912.00	\$14,180,680.00	\$23,812,592.00
JEFFERSON			
ADULT	\$83,812.00	\$970,085.00	\$1,053,897.00
YOUTH	\$978,465.00	\$0.00	\$978,465.00
DISLOCATED WORKER	\$171,681.03	\$889,198.27	\$1,060,879.30
TOTAL LOCAL AREA FUNDS	\$1,233,958.03	\$1,859,283.27	\$3,093,241.30
MOBILE			
ADULT	\$106,768.00	\$1,235,794.00	\$1,342,562.00
YOUTH	\$1,251,992.00	\$0.00	\$1,251,992.00
DISLOCATED WORKER	\$161,551.00	\$890,380.00	\$1,051,931.00
TOTAL LOCAL AREA FUNDS	\$1,520,311.00	\$2,126,174.00	\$3,646,485.00
REALLOCATION*	\$24,123.97	\$189,973.73	\$214,097.70
STATE-LEVEL			
ADULT	\$89,433.00	\$980,674.00	\$1,070,107.00
YOUTH	\$1,097,363.00	\$0.00	\$1,097,363.00
DISLOCATED WORKER	\$230,550.00	\$1,270,671.00	\$1,501,221.00
RAPID RESPONSE	\$345,825.00	\$1,906,006.00	\$2,251,831.00
TOTAL STATE-LEVEL FUNDS	\$1,763,171.00	\$4,157,351.00	\$5,920,522.00
TOTAL ALL FUNDS	\$14,173,476.00	\$22,513,462.00	\$36,686,938.00

*Recaptured Admin and Program Funds from Jefferson County Dislocated Worker Funds PY2015/FY2016
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