

ALABAMA WORKFORCE INVESTMENT SYSTEM

**Department of Commerce
Workforce Development Division
401 Adams Avenue
Post Office Box 304103
Montgomery, Alabama 36130-4103**

GOVERNOR'S WORKFORCE INNOVATION DIRECTIVE NO. PY2021-09, Change 02

SUBJECT: Program Year 2022/Fiscal Year 2023 WIOA Allocations

1. Purpose. This transmits notice of local areas' Program Year (PY) 2022/ Fiscal Year (FY) 2023 Adult, Youth and Dislocated Worker program incentive award. This Directive also transmits the State of Alabama's revised allocations for the Program Year (PY) 2022/Fiscal Year (FY) 2023 allotment.

2. Discussion. 1) Adult, Youth and Dislocated Worker Workforce Innovation and Opportunity Act (WIOA) funds reserved for incentive purposes are made available for local area performance incentive awards. Such incentive awards are granted to those local areas whose actual prior program year's performance in each category (Adult, Youth and Dislocated Worker) exceeds the corresponding negotiated performance goals for these programs. The local area incentive fund awards are shown in Attachments 1 and 2 of this Directive. The actual calculations of local area PY 2022 incentive awards are available in this Directive at Attachment 3. Attachment 3 also contains the final PY 2021 performance, on which these awards are based, for each local area.

As indicated in GWID 2015-16, Change 04, local areas must first reach the 90% threshold to meet their respective performance goals in each of the funding streams in order to be eligible for incentive awards. GWID 2015-16, Change 04 also states that local areas losing funds due to non-expenditure during the two program years allowed for the expenditure of local area funds are not eligible for an Incentive Award for the particular fund source (Adult, Dislocated Worker, Youth) for which the local area lost funds due to non-expenditure. Local areas 2, 5, 6, and 7 are not eligible for Youth incentive funds during PY2022 due to non-expenditure of funds. Local area 5 is also not eligible

Dislocated Worker incentive funds during PY2022 due to non-expenditure of funds.

Local areas' expenditure of incentive funds must be tracked and reported separately from other WIOA expenditures (*Statewide WIOA Fiscal Procedures Manual*, Section III, Transfer and Incentive Policy, 2. Incentive Awards); i.e., each local area should budget its PY2022/FY2023 incentive awards on a separate WIOA-60 form, under the Governor's 10% Funds' column.

Local area WIOA funds must be fully expended over a period not to exceed two years from the date (July 1, 2022) these funds were first made available to the State for expenditure. Therefore, the ending date on the WIOA-60 Grant Agreement form should be June 30, 2024. Note these funds may be used for any activities allowed under WIOA Title I without respect to Administration or Program Cost categories.

2) In the FY 2022 Appropriations Act, Congress appropriated DW PY 2022 funds in two portions: 1) Funds available for obligation July 1, 2022 (i.e. PY2022) and 2) funds available for obligation on October 1, 2022 (i.e. FY2023). Together, these two portions make up the total PY 2022 WIOA funding. TEGL 9-21 announced the DW allotment levels for PY 2022.

TEGL 19-20 announced the DW allotment levels for PY 2021 and alerted states to the recapture and reallocation of funds' provisions, as required under WIOA Section 132[c]. Under this section of WIOA, the Secretary of Labor is required to conduct reallocation of excess unobligated Adult Youth and Dislocated Worker formula funds. The amount recaptured is based on state financial reports submitted at the end of the prior program year.

The State of Alabama has received an additional \$81,695 of the reallocated funds. The funds have been made available to the state as FY2023 funds. The total amount is being allocated to the seven Local Workforce Development Areas.

3. Action.

Please review Attachment 2 to determine the amounts of your local area's PY 2022/FY 2023 incentive and recapture awards. Please

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submit the appropriate modifications to the respective WIOA grant agreement to the Workforce Development Division no later than May 16, 2023.

4. Contact.

Any questions should be referred to Lisa Trammel, Staff Accountant, Workforce Development Division, at (334) 353-5164 or by email at lisa.trammel@commerce.alabama.gov.

Tammy Wilkinson

04/03/2023

Tammy Wilkinson, Division Director
Workforce Development Division

Attachments:

1. Local Area Planning Allocation for Program Year 2022
2. Incentives by Local Area for Program Year 2022
3. Program Year 2022 Local Area Incentive Award Calculations
4. Training & Employment Guidance Letter 11-22

LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2022 - Allocations W / Incentives & Recapture
 (July 1, 2022 - June 30, 2023)

| | | PY2022 Allotment | FY 2023 Allotment | Full PY/FY Allotment |
|----------------------------------|-----|---------------------|----------------------|-------------------------|
| SEC. 133(b)(2)(A) ADULT PROGRAMS | | | | |
| a. GOVERNOR'S SET ASIDES: | | | | |
| Administration (5%) | 15% | \$302,582 | \$1,352,190 | \$1,654,772 |
| Other WIOA Activities (7%) | | \$100,860 | \$450,730 | \$551,590 |
| Incent/Cap. Bldg. (3%) | | \$141,205 | \$631,022 | \$772,227 |
| Local Area Grants (100%) | | \$60,517 | \$270,438 | \$330,955 |
| State-level (0%) | | \$0 | \$0 | \$0 |
| b. LOCAL AREA ADULT PROGRAMS | | | | |
| Region 1 | 85% | 1,714,635 | 7,662,416 | \$9,377,051 |
| Region 2 | | \$219,681 | \$981,719 | \$1,201,400 |
| Region 3 | | \$161,452 | \$721,503 | \$882,955 |
| Region 4 | | \$135,942 | \$607,503 | \$743,445 |
| Region 5 | | \$186,013 | \$831,259 | \$1,017,272 |
| Region 6 | | \$523,215 | \$2,338,159 | \$2,861,374 |
| Region 7 | | \$108,457 | \$484,673 | \$593,130 |
| | | \$379,875 | \$1,697,600 | \$2,077,475 |
| SEC. 128(b)(2) YOUTH ALLOTMENT | | | | |
| a. GOVERNOR'S SET ASIDES: | | | | |
| Administration (5%) | 15% | \$11,388,121 | \$0 | \$11,388,121 |
| Other WIOA Activities (7%) | | \$1,708,218 | \$0 | \$1,708,218 |
| Incent/Cap. Bldg. (3%) | | \$569,406 | \$0 | \$569,406 |
| Local Area Grants (100%) | | \$797,168 | \$0 | \$797,168 |
| State-level (0%) | | \$341,644 | \$0 | \$341,644 |
| b. LOCAL AREA YOUTH PROGRAMS | | | | |
| Region 1 | 85% | \$9,679,903 | \$0 | \$9,679,903 |
| Region 2 | | \$1,186,142 | \$0 | \$1,186,142 |
| Region 3 | | \$873,872 | \$0 | \$873,872 |
| Region 4 | | \$825,476 | \$0 | \$825,476 |
| Region 5 | | \$1,005,210 | \$0 | \$1,005,210 |
| Region 6 | | \$3,102,728 | \$0 | \$3,102,728 |
| Region 7 | | \$600,268 | \$0 | \$600,268 |
| | | \$2,086,207 | \$0 | \$2,086,207 |

**LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2022 - Allocations W / Incentives & Recapture
 (July 1, 2022 - June 30, 2023)**

| | | PY2022 Allotment | FY 2023 Allotment | Full PY/FY Allotment |
|---|-----|---------------------|----------------------|-------------------------|
| SEC. 133(b)(2)(B) DISLOCATED WORKERS | | | | |
| a. RAPID RESPONSE PROGRAMS | 3% | \$2,886,533 | \$11,549,298 | \$14,435,831 |
| b. GOVERNOR'S SET ASIDES: | | | | |
| Administration (5%) | 15% | \$86,595 | \$344,028 | \$430,623 |
| Other WIOA Activities (7%) | | \$432,978 | \$1,720,140 | \$2,153,118 |
| Incent/Cap. Bidding. (3%) | | \$144,326 | \$573,380 | \$717,706 |
| Local Area Grants (100%) | | \$202,057 | \$802,732 | \$1,004,788 |
| State-level (0%) | | \$86,595 | \$344,028 | \$430,623 |
| | | \$0 | \$0 | \$0 |
| c. LOCAL AREA D.W. PROGRAMS | 82% | \$2,366,960 | \$9,485,130 | \$11,852,090 |
| Region 1 | | | | |
| Region 2 | | \$357,215 | \$1,431,471 | \$1,788,686 |
| Region 3 | | \$301,988 | \$1,210,158 | \$1,512,146 |
| Region 4 | | \$239,024 | \$957,839 | \$1,196,863 |
| Region 5 | | \$342,749 | \$1,373,500 | \$1,716,249 |
| Region 6 | | \$455,053 | \$1,823,537 | \$2,278,590 |
| Region 7 | | \$222,396 | \$891,206 | \$1,113,602 |
| | | \$448,535 | \$1,797,419 | \$2,245,954 |
| TOTAL PROGRAM YEAR ALLOTMENT | | \$16,291,871 | \$20,563,904 | \$36,855,775 |

LOCAL AREA PLANNING ALLOCATION
FOR PROGRAM YEAR 2022 - Allocations W / Incentives & Recapture
(July 1, 2022 - June 30, 2023)

Attachment 1
 PY22/FY23 Allocation
 W / Incentives & Recapture
 Page 3 of 4

| | | PY2022 Allotment | FY 2023 Allotment | Full PY/FY Allotment |
|---|----|---------------------|----------------------|-------------------------|
| POOLED SET ASIDES | | | | |
| RAPID RESPONSE PROGRAMS | 3% | \$86,595 | \$344,028 | \$430,623 |
| Administration (5%) | | \$814,592 | \$1,024,110 | \$1,838,702 |
| Other WIOA Activities (7%) | | \$1,140,430 | \$1,433,753 | \$2,574,183 |
| Incentive Awards/Capacity Building (3%) | | \$488,756 | \$614,466 | \$1,103,222 |
| Local Area grants (100%) | | | | \$1,103,222 |
| Region 1 | | 405,048 | \$258,144 | \$663,192 |
| Region 2 | | 5,829 | \$27,044 | \$32,873 |
| Region 3 | | 8,557 | \$39,616 | \$48,173 |
| Region 4 | | 9,928 | \$44,481 | \$54,409 |
| Region 5 | | 0 | \$0 | \$0 |
| Region 6 | | 7,770 | \$36,965 | \$44,735 |
| Region 7 | | 51,624 | \$208,216 | \$259,840 |
| REGION 1 | | | | |
| ADULT | | \$219,681 | \$981,719 | \$1,201,400 |
| Incentives | | \$14,771 | \$67,640 | \$82,411 |
| YOUTH | | \$1,186,142 | \$0 | \$1,186,142 |
| Incentives | | \$341,644 | | \$341,644 |
| DISLOCATED WORKER | | \$357,215 | \$1,431,471 | \$1,788,686 |
| Incentives | | \$48,633 | \$190,504 | \$239,137 |
| TOTAL LOCAL AREA FUNDS | | \$2,168,086 | \$2,671,334 | \$4,839,420 |
| REGION 2 | | | | |
| ADULT | | \$161,452 | \$721,503 | \$882,955 |
| Incentives | | \$5,829 | \$27,044 | \$32,873 |
| YOUTH | | \$873,872 | \$0 | \$873,872 |
| Incentives | | \$0 | | \$0 |
| DISLOCATED WORKER | | \$301,988 | \$1,210,158 | \$1,512,146 |
| Incentives | | \$0 | \$0 | \$0 |
| TOTAL LOCAL AREA FUNDS | | \$1,343,141 | \$1,958,705 | \$3,301,846 |
| REGION 3 | | | | |
| ADULT | | \$135,942 | \$607,503 | \$743,445 |
| Incentives | | \$8,557 | \$39,616 | \$48,173 |
| YOUTH | | \$825,476 | \$0 | \$825,476 |
| Incentives | | \$0 | | \$0 |
| DISLOCATED WORKER | | \$239,024 | \$957,839 | \$1,196,863 |
| Incentives | | \$0 | \$0 | \$0 |
| TOTAL LOCAL AREA FUNDS | | \$1,208,999 | \$1,604,958 | \$2,813,957 |
| REGION 4 | | | | |
| ADULT | | \$186,013 | \$831,259 | \$1,017,272 |
| Incentives | | \$9,928 | \$44,481 | \$54,409 |
| YOUTH | | \$1,005,210 | \$0 | \$1,005,210 |
| Incentives | | \$0 | | \$0 |
| DISLOCATED WORKER | | \$342,749 | \$1,373,500 | \$1,716,249 |
| Incentives | | \$0 | \$0 | \$0 |
| TOTAL STATE-LEVEL FUNDS | | \$1,543,900 | \$2,249,240 | \$3,793,140 |

LOCAL AREA PLANNING ALLOCATION
 FOR PROGRAM YEAR 2022 - Allocations W / Incentives & Recapture
 (July 1, 2022 - June 30, 2023)

| | PY2022 Allotment | FY 2023 Allotment | Full PY/FY Allotment |
|--------------------------------|---------------------|----------------------|-------------------------|
| REGION 5 | | | |
| ADULT | \$523,215 | \$2,338,159 | \$2,861,374 |
| Incentives | \$0 | \$0 | \$0 |
| YOUTH | \$3,102,728 | \$0 | \$3,102,728 |
| Incentives | \$0 | \$0 | \$0 |
| DISLOCATED WORKER | \$455,053 | \$1,823,537 | \$2,278,590 |
| Incentives | \$0 | \$0 | \$0 |
| TOTAL LOCAL AREA FUNDS | \$4,080,996 | \$4,161,696 | \$8,242,693 |
| REGION 6 | | | |
| ADULT | \$108,457 | \$484,673 | \$593,130 |
| Incentives | \$7,770 | \$36,965 | \$44,735 |
| YOUTH | \$600,268 | \$0 | \$600,268 |
| Incentives | \$0 | \$0 | \$0 |
| DISLOCATED WORKER | \$222,396 | \$891,206 | \$1,113,602 |
| Incentives | \$0 | \$0 | \$0 |
| TOTAL LOCAL AREA FUNDS | \$938,891 | \$1,412,844 | \$2,351,735 |
| REGION 7 | | | |
| ADULT | \$379,875 | \$1,697,600 | \$2,077,475 |
| Incentives | \$13,662 | \$54,692 | \$68,354 |
| YOUTH | \$2,086,207 | \$0 | \$2,086,207 |
| Incentives | \$0 | \$0 | \$0 |
| DISLOCATED WORKER | \$448,535 | \$1,797,419 | \$2,245,954 |
| Incentives | \$37,962 | \$153,524 | \$191,486 |
| TOTAL LOCAL AREA FUNDS | \$2,966,241 | \$3,703,235 | \$6,669,476 |
| STATEWIDE | | | |
| ADULT | \$302,582 | \$1,352,190 | \$1,654,772 |
| YOUTH | \$1,708,218 | \$0 | \$1,708,218 |
| DISLOCATED WORKER | \$432,978 | \$1,720,140 | \$2,153,118 |
| RAPID RESPONSE | \$86,595 | \$344,028 | \$430,623 |
| Minus Incentives | -\$488,756 | -\$614,466 | -\$1,103,222 |
| TOTAL STATE-LEVEL FUNDS | \$2,041,617 | \$2,801,892 | \$4,843,509 |
| TOTAL ALL FUNDS | \$16,291,871 | \$20,563,904 | \$36,855,775 |

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| | | | |
|--------------|-----------------|-----------------|-----------------|
| TOTAL | \$25,450 | \$35,067 | \$60,517 |
|--------------|-----------------|-----------------|-----------------|

3/24/2023

[illegible]

| Category | 2019 | 2020 | 2021 |
|------------------|-----------------|-----------------|-----------------|
| Operating Income | \$18,174 | \$68,421 | \$86,595 |
| TOTAL | \$18,174 | \$68,421 | \$86,595 |

| YOUTH WORKER PY 22 INCENTIVE FUNDS | | | | | | \$341,644.00 | |
|------------------------------------|--|--|--|--|-------|---------------------|----------------------|
| | | | | | | Initial Calculation | Residual Calculation |
| | | | | | | | TOTAL |
| AREA 1 | | | | | | | \$190,557 |
| | | | | | | \$0 | |
| | | | | | | \$30,217 | |
| | | | | | | \$40,290 | |
| | | | | | | \$40,290 | |
| | | | | | Total | \$151,087 | \$341,644 |
| AREA 2 | | | | | | | |
| | | | | | | \$0 | \$0 |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | Total | \$0 | \$0 |
| AREA 3 | | | | | | | |
| | | | | | | \$0 | \$0 |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | Total | \$0 | \$0 |
| AREA 4 | | | | | | | |
| | | | | | | \$0 | \$0 |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | Total | \$0 | \$0 |
| | | | | | | | |
| | | | | | | \$0 | \$0 |
| | | | | | | \$0 | |
| | | | | | | \$0 | |

| | | | |
|--------------|------------------|------------------|------------------|
| TOTAL | \$151,087 | \$190,557 | \$341,644 |
|--------------|------------------|------------------|------------------|

3/24/2023

[illegible]

| Category | 2019 | 2020 | 2021 |
|--------------------|--------------------|--------------------|--------------------|
| Operating Expenses | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Depreciation | \$100,000 | \$100,000 | \$100,000 |
| Amortization | \$50,000 | \$50,000 | \$50,000 |
| Interest | \$200,000 | \$200,000 | \$200,000 |
| Income Taxes | \$150,000 | \$150,000 | \$150,000 |
| Other | \$50,000 | \$50,000 | \$50,000 |
| TOTAL | \$1,500,000 | \$1,500,000 | \$1,500,000 |

| DISLOCATED WORKER FY 23 INCENTIVE FUNDS | | | | | \$344,028.00 | | | |
|---|---|--|--|-------|---------------------|----------------------|--|-----------|
| | | | | | Initial Calculation | Residual Calculation | | |
| AREA 1 | Entered Employment Rate 2nd Quarter | | | | \$7,833 | \$135,682 | | |
| | Entered Employment Rate 4th Quarter | | | | \$0 | | | |
| | Median Earnings 2nd Quarter | | | | \$15,663 | | | |
| | Credentia! Attainment w/in Yr. after Exit | | | | \$15,663 | | | |
| | Measurable Skill Gains | | | | \$15,663 | | | |
| | | | | Total | \$54,822 | \$135,682 | | \$190,504 |
| AREA 2 | Entered Employment Rate 2nd Quarter | | | | \$0 | \$0 | | |
| | Entered Employment Rate 4th Quarter | | | | \$0 | | | |
| | Median Earnings 2nd Quarter | | | | \$0 | | | |
| | Credentia! Attainment w/in Yr. after Exit | | | | \$0 | | | |
| | Measurable Skill Gains | | | | \$0 | | | |
| | | | | Total | \$0 | \$0 | | \$0 |
| AREA 3 | Entered Employment Rate 2nd Quarter | | | | \$0 | \$0 | | |
| | Entered Employment Rate 4th Quarter | | | | \$0 | | | |
| | Median Earnings 2nd Quarter | | | | \$0 | | | |
| | | | | | | | | |

| | | | |
|--------------|------------------|------------------|------------------|
| TOTAL | \$108,908 | \$235,120 | \$344,028 |
|--------------|------------------|------------------|------------------|

INCENTIVE AWARDS
July 1, 2022 - June 30, 2023
BASED ON PY21 PERFORMANCE PERIOD

| TOTAL INCENTIVE FUNDS AVAILABLE | | | | | |
|---------------------------------|--------------------|-----------|----------------------|-----------|-------------|
| | PY22 | FY23 | TOTAL | | |
| ADULT | \$60,517 | \$270,438 | \$330,955 | | |
| DISLOCATED WORKER | \$86,595 | \$344,028 | \$430,623 | | |
| YOUTH | \$341,644 | \$0 | \$341,644 | | |
| TOTAL | \$488,756 | \$614,466 | \$1,103,222 | | |
| | | | | | |
| | EXCEEDING MEASURES | | RELATIVE PERFORMANCE | | TOTAL |
| | PY22 | FY23 | PY22 | FY23 | PY/FY |
| AREA 1 | \$166,438 | \$75,611 | \$238,610 | \$182,532 | \$663,191 |
| AREA 2 | \$2,279 | \$7,639 | \$3,550 | \$19,405 | \$32,873 |
| AREA 3 | \$2,879 | \$8,576 | \$5,677 | \$31,040 | \$48,172 |
| AREA 4 | \$3,939 | \$11,736 | \$5,989 | \$32,745 | \$54,409 |
| AREA 5 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AREA 6 | \$2,104 | \$5,991 | \$5,664 | \$30,975 | \$44,735 |
| AREA 7 | \$17,070 | \$78,052 | \$34,556 | \$130,163 | \$259,842 |
| TOTAL | \$194,710 | \$187,606 | \$294,046 | \$426,861 | \$1,103,222 |

| LOCAL AREA PERFORMANCE VS. GOALS PROGRAM YEAR 2022 Region 1 | | | | |
|---|---------|-----------------------|--------------------|--|
| | Goal | Actual Performance | Incentive Award | |
| ADULTS | | | | |
| Entered Employment Rate 2nd Quarter | 78.0% | 79.0% | + | |
| Entered Employment Rate 4th Quarter | 74.5% | 75.3% | + | |
| Median Earnings 2nd Quarter | \$5,800 | \$7,743 | + | |
| Credential Attainment w/in Yr. after Exit | 61.5% | 75.0% | + | |
| Measurable Skill Gains | 55.0% | 61.6% | + | |
| DISLOCATED WORKERS | | | | |
| Entered Employment Rate 2nd Quarter | 79.3% | 82.4% | + | |
| Entered Employment Rate 4th Quarter | 77.5% | 76.6% | + | |
| Median Earnings 2nd Quarter | \$7,250 | \$9,037 | + | |
| Credential Attainment w/in Yr. after Exit | 70.5% | 79.7% | + | |
| Measurable Skill Gains | 55.0% | 88.9% | + | |
| YOUTH COMMON MEASURES (19-21) | | | | |
| Placement in Employment or Education 2nd QTR | 67.8% | 65.1% | + | |
| Placement in Employment or Education 4th QTR | 67.5% | 71.1% | + | |
| Median Earnings 2nd Quarter | \$2,795 | \$3,795 | + | |
| Credential Attainment w/in Yr after Exit | 45.0% | 57.4% | + | |
| Measurable Skill Gains | 47.0% | 53.5% | + | |
| "++" Attained/Exceeded or within 90% of Goal | | | | |
| "--" Achieved less than 90% of Goal | | | | |

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

| LOCAL AREA PERFORMANCE VS. GOALS PROGRAM YEAR 2022 Region 2 | | | |
|---|---------|-----------------------|--------------------|
| | Goal | Actual Performance | Incentive Award |
| ADULTS | | | |
| Entered Employment Rate 2nd Quarter | 78.0% | 66.1% | - |
| Entered Employment Rate 4th Quarter | 74.5% | 73.6% | + |
| Median Earnings 2nd Quarter | \$5,800 | \$6,887 | + |
| Credential Attainment w/in Yr. after Exit | 61.5% | 61.5% | + |
| Measurable Skill Gains | 55.0% | 64.5% | + |
| DISLOCATED WORKERS | | | |
| Entered Employment Rate 2nd Quarter | 79.3% | 57.0% | - |
| Entered Employment Rate 4th Quarter | 77.5% | 68.4% | - |
| Median Earnings 2nd Quarter | \$7,250 | \$9,598 | + |
| Credential Attainment w/in Yr. after Exit | 70.5% | 63.9% | + |
| Measurable Skill Gains | 55.0% | 78.2% | + |
| YOUTH COMMON MEASURES (19-21) | | | |
| Placement in Employment or Education 2nd QTR | 67.8% | 72.9% | + |
| Placement in Employment or Education 4th QTR | 67.5% | 77.2% | + |
| Median Earnings 2nd Quarter | \$2,795 | \$4,036 | + |
| Credential Attainment w/in Yr after Exit | 45.0% | 67.6% | + |
| Measurable Skill Gains | 47.0% | 63.8% | + |
| INCENTIVE AWARD KEY | | | |
| "+" Attained/Exceeded or within 90% of Goal | | | |
| "-" Achieved less than 90% of Goal | | | |

| LOCAL AREA PERFORMANCE VS. GOALS PROGRAM YEAR 2022 Region 3 | | | |
|---|---------|-----------------------|--------------------|
| | Goal | Actual Performance | Incentive Award |
| ADULTS | | | |
| Entered Employment Rate 2nd Quarter | 78.0% | 75.6% | + |
| Entered Employment Rate 4th Quarter | 74.5% | 72.8% | + |
| Median Earnings 2nd Quarter | \$5,800 | \$7,800 | + |
| Credential Attainment w/in Yr. after Exit | 61.5% | 80.7% | + |
| Measurable Skill Gains | 55.0% | 61.5% | + |
| DISLOCATED WORKERS | | | |
| Entered Employment Rate 2nd Quarter | 79.3% | 65.0% | - |
| Entered Employment Rate 4th Quarter | 77.5% | 67.3% | - |
| Median Earnings 2nd Quarter | \$7,250 | \$7,726 | + |
| Credential Attainment w/in Yr. after Exit | 70.5% | 100.0% | + |
| Measurable Skill Gains | 55.0% | 66.7% | + |
| YOUTH COMMON MEASURES (19-21) | | | |
| Placement in Employment or Education 2nd QTR | 67.8% | 59.5% | - |
| Placement in Employment or Education 4th QTR | 67.5% | 64.4% | + |
| Median Earnings 2nd Quarter | \$2,795 | \$3,594 | + |
| Credential Attainment w/in Yr after Exit | 45.0% | 70.0% | + |
| Measurable Skill Gains | 47.0% | 37.0% | - |
| INCENTIVE AWARD KEY | | | |
| "+" Attained/Exceeded or within 90% of Goal | | | |
| "-" Achieved less than 90% of Goal | | | |

| LOCAL AREA PERFORMANCE VS. GOALS PROGRAM YEAR 2022 AREA 4 | | | |
|---|---------|-----------------------|--------------------|
| | Goal | Actual Performance | Incentive Award |
| ADULTS | | | |
| Entered Employment Rate 2nd Quarter | 78.0% | 66.9% | - |
| Entered Employment Rate 4th Quarter | 74.5% | 68.1% | + |
| Median Earnings 2nd Quarter | \$5,800 | \$7,822 | + |
| Credentail Attainment w/in Yr. after Exit | 61.5% | 74.1% | + |
| Measurable Skill Gains | 55.0% | 78.6% | + |
| DISLOCATED WORKERS | | | |
| Entered Employment Rate 2nd Quarter | 79.3% | 69.8% | - |
| Entered Employment Rate 4th Quarter | 77.5% | 68.8% | - |
| Median Earnings 2nd Quarter | \$7,250 | \$14,139 | + |
| Credentail Attainment w/in Yr. after Exit | 70.5% | 75.0% | + |
| Measurable Skill Gains | 55.0% | 100.0% | + |
| YOUTH COMMON MEASURES (14-21) | | | |
| Placement in Employment or Education 2nd QTR | 67.8% | 51.8% | - |
| Placement in Employment or Education 4th QTR | 67.5% | 64.4% | + |
| Median Earnings 2nd Quarter | \$2,795 | \$2,214 | - |
| Credentail Attainment w/in Yr. after Exit | 45.0% | 86.2% | + |
| Measurable Skill Gains | 47.0% | 90.9% | + |
| INCENTIVE AWARD KEY | | | |

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

"+" Attained/Exceeded or within 90% of Goal
"-" Achieved less than 90% of Goal

| LOCAL AREA PERFORMANCE VS. GOALS PROGRAM YEAR 2022 AREA 5 | | | |
|---|---------|-----------------------|--------------------|
| | Goal | Actual Performance | Incentive Award |
| ADULTS | | | |
| Entered Employment Rate 2nd Quarter | 78.0% | 54.8% | - |
| Entered Employment Rate 4th Quarter | 74.5% | 56.9% | - |
| Median Earnings 2nd Quarter | \$5,800 | \$6,218 | + |
| Credentia! Attainment w/in Yr. after Exit | 61.5% | 72.1% | + |
| Measurable Skill Gains | 55.0% | 64.2% | + |
| DISLOCATED WORKERS | | | |
| Entered Employment Rate 2nd Quarter | 79.3% | 61.3% | - |
| Entered Employment Rate 4th Quarter | 77.5% | 59.3% | - |
| Median Earnings 2nd Quarter | \$7,250 | \$7,383 | + |
| Credentia! Attainment w/in Yr. after Exit | 70.5% | 53.3% | - |
| Measurable Skill Gains | 55.0% | 69.0% | + |
| YOUTH COMMON MEASURES (14-21) | | | |
| Placement in Employment or Education 2nd QTR | 67.8% | 29.1% | - |
| Placement in Employment or Education 4th QTR | 67.5% | 39.6% | - |
| Median Earnings 2nd Quarter | \$2,795 | \$2,922 | + |
| Credentia! Attainment w/in Yr after Exit | 45.0% | 41.8% | + |
| Measurable Skill Gains | 47.0% | 40.4% | - |

INCENTIVE AWARD KEY

"+" Attained/Exceeded or within 90% of Goal
"-" Achieved less than 90% of Goal

**LOCAL AREA PERFORMANCE VS. GOALS
PROGRAM YEAR 2022
AREA 6**

Incentive
Award

Actual
Performance

Goal

ADULTS

Entered Employment Rate 2nd Quarter
Entered Employment Rate 4th Quarter
Median Earnings 2nd Quarter
Credentail Attainment w/in Yr. after Exit
Measurable Skill Gains

78.0%
74.5%
\$5,800
61.5%
55.0%

70.6%
70.1%
\$6,327
85.0%
71.2%

+
+
+
+
+

DISLOCATED WORKERS

Entered Employment Rate 2nd Quarter
Entered Employment Rate 4th Quarter
Median Earnings 2nd Quarter
Credentail Attainment w/in Yr. after Exit
Measurable Skill Gains

79.3%
77.5%
\$7,250
70.5%
55.0%

58.0%
61.8%
\$6,891
86.2%
81.8%

-
-
+
+
+

YOUTH COMMON MEASURES (14-21)

Placement in Employment or Education 2nd QTR
Placement in Employment or Education 4th QTR
Median Earnings 2nd Quarter
Credentail Attainment w/in Yr after Exit
Measurable Skill Gains

67.8%
67.5%
\$2,795
45.0%
47.0%

68.3%
64.7%
\$4,202
60.3%
72.9%

+
+
+
+
+

INCENTIVE AWARD KEY

"+" Attained/Exceeded or within 90% of Goal
"-" Achieved less than 90% of Goal

**LOCAL AREA PERFORMANCE VS. GOALS
PROGRAM YEAR 2022
AREA 7**

**Incentive
Award**

**Actual
Performance**

Goal

ADULTS

Entered Employment Rate 2nd Quarter
Entered Employment Rate 4th Quarter
Median Earnings 2nd Quarter
Credentail Attainment w/in Yr. after Exit
Measurable Skill Gains

78.0%
74.5%
\$5,800
61.5%
55.0%

+
-
+
+
+

DISLOCATED WORKERS

Entered Employment Rate 2nd Quarter
Entered Employment Rate 4th Quarter
Median Earnings 2nd Quarter
Credentail Attainment w/in Yr. after Exit
Measurable Skill Gains

79.3%
77.5%
\$7,250
70.5%
55.0%

-
+
+
+
+

YOUTH COMMON MEASURES (14-21)

Placement in Employment or Education 2nd QTR
Placement in Employment or Education 4th QTR
Median Earnings 2nd Quarter
Credentail Attainment w/in Yr after Exit
Measurable Skill Gains

67.8%
67.5%
\$2,795
45.0%
47.0%

-
-
+
+
+

INCENTIVE AWARD KEY

"+" Attained/Exceeded or within 90% of Goal
"-" Achieved less than 90% of Goal

INCENTIVE AWARD CALCULATION PY22 FUNDS

Tier I: Degree Exceeded ADULT Goals

Amount Available:

\$60,517

| LOCAL AREA | Adult Allocation | Allocation Percentage | Total Incentive Funds | Incentive Funds/ Local Area | No. of Weights | Incentive Funds/ Weight | Maximum Award |
|------------|------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------|---------------|
| AREA 1 | \$219,681 | 0.1281 | \$60,517 | \$7,754 | 5 | \$1,551 | \$7,754 |
| AREA 2 | \$161,452 | 0.0942 | \$60,517 | \$5,698 | 5 | \$1,140 | \$5,698 |
| AREA 3 | \$135,942 | 0.0793 | \$60,517 | \$4,798 | 5 | \$960 | \$4,798 |
| AREA 4 | \$186,013 | 0.1085 | \$60,517 | \$6,565 | 5 | \$1,313 | \$6,565 |
| AREA 5 | \$523,215 | 0.3051 | \$60,517 | \$18,467 | 5 | \$3,693 | \$18,467 |
| AREA 6 | \$108,457 | 0.0633 | \$60,517 | \$3,828 | 5 | \$766 | \$3,828 |
| AREA 7 | \$379,875 | 0.2215 | \$60,517 | \$13,407 | 5 | \$2,681 | \$13,407 |
| TOTAL | \$1,714,636 | 1.0000 | | \$60,517 | | | \$60,517 |

AREA 1 : Amount Available per Weight

\$1,551

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 1 | 78.0% | 1.3% | 50% | \$775 | \$775 |
| Entered Employment Rate 4th Quarter | 1 | 74.5% | 1.1% | 50% | \$775 | \$775 |
| Median Earnings 2nd Quarter | 1 | \$5,800 | \$1,943 | 100% | \$1,551 | \$0 |
| Credential Attainment w/in Yr. after Exit | 1 | 61.5% | 22.0% | 100% | \$1,551 | \$0 |
| Measurable Skill Gains | 1 | 55.0% | 12.0% | 100% | \$1,551 | \$0 |

5

| | | | | | | | |
|-----------|--|--|--|--|---------|---------|---------|
| Sub-Total | | | | | \$6,203 | \$1,551 | \$7,754 |
|-----------|--|--|--|--|---------|---------|---------|

AREA 2 : Amount Available per Weight

\$1,140

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | | 78.0% | -15.3% | 0.00 | \$0 | \$1,140 |
| Entered Employment Rate 4th Quarter | 1 | 74.5% | -1.2% | 0.00 | \$0 | \$1,140 |
| Median Earnings 2nd Quarter | 1 | \$5,800 | \$1,087 | 100% | \$1,140 | \$0 |
| Credential Attainment w/in Yr. after Exit | 1 | 61.5% | 0.0% | 0.00 | \$0 | \$1,140 |
| Measurable Skill Gains | 1 | 55.0% | 17.3% | 100% | \$1,140 | \$0 |

4

| | | | | | | | |
|-----------|--|--|--|--|---------|---------|---------|
| Sub-Total | | | | | \$2,279 | \$3,419 | \$5,698 |
|-----------|--|--|--|--|---------|---------|---------|

AREA 3 : Amount Available per Weight

\$960

| | Actual | Degree | Potential Percent | Amount | Amount |
|--|--------|--------|-------------------|--------|--------|
|--|--------|--------|-------------------|--------|--------|

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

| | | Goal | Performance | Exceeded | Awarded | Awarded | Unawarded |
|---|---|---------|-------------|----------|---------|---------|-----------|
| Entered Employment Rate 2nd Quarter | 1 | 78.0% | 75.6% | -3.1% | 0.00 | \$0 | \$960 |
| Entered Employment Rate 4th Quarter | 1 | 74.5% | 72.8% | -2.3% | 0.00 | \$0 | \$960 |
| Median Earnings 2nd Quarter | 1 | \$5,800 | \$7,800 | \$2,000 | 100% | \$960 | \$0 |
| Credentia! Attainment w/in Yr. after Exit | 1 | 61.5% | 80.7% | 31.2% | 100% | \$960 | \$0 |
| Measurable Skill Gains | 1 | 55.0% | 61.5% | 11.8% | 100% | \$960 | \$0 |
| | | 5 | | | | | |
| Sub-Total | | | | | | \$2,879 | \$1,919 |
| | | | | | | | |
| | | | | | | | \$4,798 |

| AREA 4 : Amount Available per Weight | | \$1,313 | | | | | | |
|---|---|---------|-------------|--------|-----------------|---------------------------|----------------|------------------|
| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
| Entered Employment Rate 2nd Quarter | 1 | 78.0% | 66.9% | | -14.2% | 0.00 | \$0 | \$1,313 |
| Entered Employment Rate 4th Quarter | 1 | 74.5% | 68.1% | | -8.6% | 0.00 | \$0 | \$1,313 |
| Median Earnings 2nd Quarter | 1 | \$5,800 | \$7,822 | | \$2,022 | 100% | \$1,313 | \$0 |
| Credential Attainment w/in Yr. after Exit | 1 | 61.5% | 74.1% | | 20.5% | 100% | \$1,313 | \$0 |
| Measurable Skill Gains | 1 | 55.0% | 78.6% | | 42.9% | 100% | \$1,313 | \$0 |
| | | 4 | | | | | | |
| Sub-Total | | | | | | | \$3,939 | \$2,626 |
| | | \$6,565 | | | | | | |

*Failed to meet 4 of the 5 Adult performance measures.

| AREA 6: Amount Available per Weight | | | | | | | | | | \$766 | |
|---|---|---------|-------------|---------|-----------------|---------------------------|----------------|------------------|---------|-------|--|
| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded | | | |
| Entered Employment Rate 2nd Quarter | 1 | 78.0% | | 70.6% | -9.5% | 0.00 | \$0 | \$766 | | | |
| Entered Employment Rate 4th Quarter | 1 | 74.5% | | 70.1% | -5.9% | 0.00 | \$0 | \$766 | | | |
| Median Earnings 2nd Quarter | 1 | \$5,800 | | \$6,327 | \$527 | 75% | \$574 | \$191 | | | |
| Credential Attainment w/in Yr. after Exit | 1 | 61.5% | | 85.0% | 38.2% | 100% | \$766 | \$0 | | | |
| Measurable Skill Gains | 1 | 55.0% | | 71.2% | 29.5% | 100% | \$766 | \$0 | | | |
| | | | | | | | | | | 5 | |
| Sub-Total | | | | | | | \$2,105 | \$1,723 | \$3,828 | | |

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

| | | | | | | | |
|---|---|-------|-------|-------|------|---------|-----|
| Credential Attainment w/in Yr. after Exit | 1 | 61.5% | 75.6% | 22.9% | 100% | \$2,681 | \$0 |
| Measurable Skill Gains | 1 | 55.0% | 69.9% | 27.1% | 100% | \$2,681 | \$0 |

4

| | | | | | | | | |
|--------------|--|--|--|--|--|----------|----------|----------|
| Sub-Total | | | | | | \$8,044 | \$5,363 | \$13,407 |
| STATE TOTALS | | | | | | \$25,450 | \$35,067 | \$60,517 |

\$60,517

TOTAL **\$35,067**

[illegible]TOTAL

AREA 1: Amount Available per Weight

| | | | | | | | |
|---|---|---------|---------|-------|------|---------|---------|
| Entered Employment Rate 2nd Quarter | 1 | 79.3% | 82.4% | 3.9% | 50% | \$1,307 | \$1,307 |
| Entered Employment Rate 4th Quarter | 1 | 77.5% | 76.6% | -1.2% | 0.00 | \$0 | \$2,614 |
| Median Earnings 2nd Quarter | 1 | \$7,250 | \$9,037 | 100% | 100% | \$2,614 | \$0 |
| Credential Attainment w/in Yr. after Exit | 1 | 70.5% | 79.7% | 13.0% | 100% | \$2,614 | \$0 |
| Measurable Skill Gains | 1 | 55.0% | 88.9% | 61.6% | 100% | \$2,614 | \$0 |
| | 5 | | | | | | |

3/24/2023

| | | | |
|------------------|----------------|----------------|-----------------|
| Sub-Total | \$9,148 | \$3,921 | \$13,069 |
|------------------|----------------|----------------|-----------------|

AREA 2: Amount Available per Weight

\$2,210

| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|--|---------|-------------|---------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | | 79.3% | | 57.0% | -28.1% | 0.00 | \$0 | \$2,210 |
| Entered Employment Rate 4th Quarter | | 77.5% | | 68.4% | -11.7% | 0.00 | \$0 | \$2,210 |
| Median Earnings 2nd Quarter | | \$7,250 | | \$9,598 | \$2,348 | 100% | \$0 | \$2,210 |
| 1 | | | | | | | | |
| Credentia! Attainment w/in Yr. after Exit | | 70.5% | | 63.9% | -9.4% | 0.00 | \$0 | \$2,210 |
| 1 | | | | | | | | |
| Measurable Skill Gains | | 55.0% | | 78.2% | 42.2% | 100% | \$0 | \$2,210 |
| 1 | | | | | | | | |

Sub-Total

\$11,048

AREA 3: Amount Available per Weight

\$1,749

| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|--|---------|-------------|---------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | | 79.3% | | 65.0% | -18.0% | 0.00 | \$0 | \$1,749 |
| Entered Employment Rate 4th Quarter | | 77.5% | | 67.3% | -13.2% | 0.00 | \$0 | \$1,749 |
| Median Earnings 2nd Quarter | | \$7,250 | | \$7,726 | \$476 | 50% | \$0 | \$1,749 |
| 1 | | | | | | | | |
| Credentia! Attainment w/in Yr. after Exit | | 70.5% | | 100.0% | 41.8% | 100% | \$0 | \$1,749 |
| 1 | | | | | | | | |
| Measurable Skill Gains | | 55.0% | | 66.7% | 21.3% | 100% | \$0 | \$1,749 |
| 1 | | | | | | | | |

Sub-Total

\$8,745

AREA 4: Amount Available per Weight

\$2,508

| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|--|---------|-------------|----------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | | 79.3% | | 69.8% | -12.0% | 0.00 | \$0 | \$2,508 |
| Entered Employment Rate 4th Quarter | | 77.5% | | 68.8% | -11.2% | 0.00 | \$0 | \$2,508 |
| Median Earnings 2nd Quarter | | \$7,250 | | \$14,139 | \$6,889 | 100% | \$0 | \$2,508 |
| 1 | | | | | | | | |
| Credentia! Attainment w/in Yr. after Exit | | 70.5% | | 75.0% | 6.4% | 75% | \$0 | \$2,508 |
| 1 | | | | | | | | |
| Measurable Skill Gains | | 55.0% | | 100.0% | 81.8% | 100% | \$0 | \$2,508 |
| 1 | | | | | | | | |

*Failed to meet 4 of the 5 Dislocated Worker performance measures.

Sub-Total

\$12,539

AREA 5: Amount Available per Weight

\$3,330

| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|--|---------|-------------|---------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | | 79.3% | | 61.3% | -22.7% | 0.00 | \$0 | \$3,330 |
| Entered Employment Rate 4th Quarter | | 77.5% | | 59.3% | -23.5% | 0.00 | \$0 | \$3,330 |
| Median Earnings 2nd Quarter | | \$7,250 | | \$7,383 | \$133 | 50% | \$0 | \$3,330 |
| 1 | | | | | | | | |
| Credentia! Attainment w/in Yr. after Exit | | 70.5% | | 53.3% | -24.4% | 0.00 | \$0 | \$3,330 |
| 1 | | | | | | | | |
| Measurable Skill Gains | | 55.0% | | 69.0% | 25.5% | 50% | \$0 | \$3,330 |
| 1 | | | | | | | | |

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

*Failed to meet 4 of the 5 Dislocated Worker performance measures.

| Sub-Total | | \$1,627 | | \$0 | | \$16,648 | | \$16,648 | |
|---|---|---------|-------------|-----------------|---------------------------|----------------|------------------|----------|--|
| AREA 6: Amount Available per Weight | | | | | | | | | |
| | | Goal | Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded | | |
| Entered Employment Rate 2nd Quarter | | 79.3% | 58.0% | -26.9% | 0.00 | \$0 | \$1,627 | | |
| Entered Employment Rate 4th Quarter | | 77.5% | 61.8% | -20.3% | 0.00 | \$0 | \$1,627 | | |
| Median Earnings 2nd Quarter | 1 | \$7,250 | \$6,891 | -\$359 | 0.00 | \$0 | \$1,627 | | |
| Credential Attainment w/in Yr. after Exit | 1 | 70.5% | 86.2% | 22.3% | 100% | \$0 | \$1,627 | | |
| Measurable Skill Gains | 1 | 55.0% | 81.8% | 48.7% | 100% | \$0 | \$1,627 | | |

*Failed to meet 4 of the 5 Dislocated Worker performance measures.

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|--------------|--|----------|--|----------|--|----------|--|
| Sub-Total | | \$9,025 | | \$7,384 | | \$16,410 | |
| STATE TOTALS | | \$18,173 | | \$68,422 | | \$86,595 | |

Tier II: Dislocated Worker Supplemental Award for Local Areas' Relative Performance

| PERFORMANCE MEASURE | Amount Unawarded | Local Area Performance Goal Ratio | | | | | | |
|---|------------------|--|--------|--------|--------|----------|--------|----------|
| | | AREA 1 | Area 2 | Area 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |
| Entered Employment Rate 2nd Quarter | \$16,012 | 1.0391 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.8979 |
| Entered Employment Rate 4th Quarter | \$17,319 | 0.9884 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.9419 |
| Median Earnings 2nd Quarter | \$12,244 | 1.2465 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.1259 |
| Credential Attainment w/in Yr. after Exit | \$11,423 | 1.1305 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.1986 |
| Measurable Skill Gains | \$11,423 | 1.6164 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.3636 |
| TOTAL | \$68,422 | *Failed to meet 4 of the 5 Dislocated Worker performance measures. | | | | | | |
| COMPOSITE PERFORMANCE INDICES | | | | | | | | |
| Entered Employment Rate 2nd Quarter | | 1.0391 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Entered Employment Rate 4th Quarter | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Earnings 2nd Quarter | | 1.2465 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.1259 |
| Credential Attainment w/in Yr. after Exit | | 1.1305 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.1986 |
| Measurable Skill Gains | | 1.6164 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.3636 |
| Average | | 1.2581 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.9220 |
| Relative Performance Indices | | 0.5771 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.4229 |
| LOCAL AREA SUPPLEMENTAL AWARDS | | | | | | | | |
| | | AREA 1 | AREA 2 | AREA 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |
| | | \$39,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,937 |
| | | | | | TOTAL | \$68,422 | | |

Tier I: Degree Exceeded Youth (14-21)

Amount Available: \$341,644

| LOCAL AREA | Youth Allocation | Allocation Percentage | Total Incentive Funds | Incentive Funds/ Local Area | No. of Weights | Incentive Funds/ Weight | Maximum Award |
|------------|------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------|---------------|
| AREA 1 | \$1,186,142 | 0.5896 | \$341,644 | \$201,449 | 5 | \$40,290 | \$201,449 |
| AREA 2 | \$0 | 0.0000 | \$341,644 | \$0 | 5 | \$0 | \$0 |
| AREA 3 | \$825,476 | 0.4104 | \$341,644 | \$140,195 | 5 | \$28,039 | \$140,195 |
| AREA 4 | \$0 | 0.0000 | \$341,644 | \$0 | 5 | \$0 | \$0 |
| AREA 5 | \$0 | 0.0000 | \$341,644 | \$0 | 5 | \$0 | \$0 |
| AREA 6 | \$0 | 0.0000 | \$341,644 | \$0 | 5 | \$0 | \$0 |
| AREA 7 | \$0 | 0.0000 | \$341,644 | \$0 | 5 | \$0 | \$0 |
| TOTAL | \$2,011,617 | | | | | | \$341,644 |

AREA 1: Amount Available per Weight

\$40,290

Potential

| | Goal | Performance | Actual | Degree Exceeded | Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|-------------|--------|-----------------|-----------------|----------------|------------------|
| 1 | 67.8% | 65.1% | | -4.0% | 0.00 | \$0 | \$40,290 |
| 1 | 67.5% | 71.1% | | 5.3% | 75% | \$30,217 | \$10,072 |
| 1 | \$2,795 | \$3,795 | | 35.8% | 100% | \$40,290 | \$0 |
| 1 | 45.0% | 57.4% | | 27.6% | 100% | \$40,290 | \$0 |
| 1 | 47.0% | 53.5% | | 13.8% | 100% | \$40,290 | \$0 |
| 5 | | | | | | | |

Sub-Total

\$151,087

\$50,362

\$201,449

AREA 2: Amount Available per Weight

\$0

Potential

| | Goal | Performance | Actual | Degree Exceeded | Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|-------------|--------|-----------------|-----------------|----------------|------------------|
| 1 | 67.8% | 72.9% | | 7.5% | 75% | \$0 | \$0 |
| 1 | 67.5% | 77.2% | | 14.4% | 100% | \$0 | \$0 |
| 1 | \$2,795 | \$4,036 | | 44.4% | 100% | \$0 | \$0 |
| 1 | 45.0% | 67.6% | | 50.2% | 100% | \$0 | \$0 |
| 1 | 47.0% | 63.8% | | 35.7% | 100% | \$0 | \$0 |
| 5 | | | | | | | |

Sub-Total

\$0

\$0

\$0

AREA 3: Amount Available per Weight

\$28,039

Potential

| | Goal | Performance | Actual | Degree Exceeded | Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|-------------|--------|-----------------|-----------------|----------------|------------------|
| 1 | 67.8% | 59.5% | | -12.2% | 0.00 | \$0 | \$28,039 |
| 1 | 67.5% | 64.4% | | -4.6% | 0.00 | \$0 | \$28,039 |
| 1 | \$2,795 | \$3,594 | | 28.6% | 100% | \$0 | \$28,039 |
| 1 | 45.0% | 70.0% | | 55.6% | 100% | \$0 | \$28,039 |
| 1 | 47.0% | 37.0% | | -21.3% | 0.00 | \$0 | \$28,039 |
| 3 | | | | | | | |

*Failed to meet 4 of the 5 Youth performance measures.

Sub-Total

\$0

\$140,195

\$140,195

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

AREA 4: Amount Available per Weight

| | | \$0 | | | | | | | |
|--|---|---------|-------------|--------|-----------------|---------------------------|----------------|------------------|-----|
| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded | |
| Placement in Employment or Education 2nd QTR | | 67.8% | 51.8% | | -23.6% | 0.00 | \$0 | \$0 | |
| Placement in Employment or Education 4th QTR | 1 | 67.5% | 64.4% | | -4.6% | 0.00 | \$0 | \$0 | |
| Median Earnings 2nd Quarter | | \$2,795 | \$2,214 | | -20.8% | 0.00 | \$0 | \$0 | |
| Credential Attainment w/in Yr after Exit | 1 | 45.0% | 86.2% | | 91.6% | 100% | \$0 | \$0 | |
| Measurable Skill Gains | 1 | 47.0% | 90.9% | | 93.4% | 100% | \$0 | \$0 | |
| | 3 | | | | | | | | |
| *Failed to meet 4 of the 5 Youth performance measures. | | | | | | | | | |
| Sub-Total | | | | | | | \$0 | \$0 | \$0 |

AREA 5: Amount Available per Weight

| | | \$0 | | | | | | | |
|--|---|---------|-------------|--------|-----------------|---------------------------|----------------|------------------|-----|
| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded | |
| Placement in Employment or Education 2nd QTR | | 67.8% | 29.1% | | -57.1% | 0.00 | \$0 | \$0 | |
| Placement in Employment or Education 4th QTR | | 67.5% | 39.6% | | -41.3% | 0.00 | \$0 | \$0 | |
| Median Earnings 2nd Quarter | 1 | \$2,795 | \$2,922 | | 4.5% | 50% | \$0 | \$0 | |
| Credential Attainment w/in Yr after Exit | 1 | 45.0% | 41.8% | | -7.1% | 0.00 | \$0 | \$0 | |
| Measurable Skill Gains | 2 | 47.0% | 40.4% | | -14.0% | 0.00 | \$0 | \$0 | |
| | | | | | | | | | |
| *Failed to meet 4 of the 5 Youth performance measures. | | | | | | | | | |
| Sub-Total | | | | | | | \$0 | \$0 | \$0 |

AREA 6: Amount Available per Weight

| | | \$0 | | | | | | | |
|--|---|---------|-------------|--------|-----------------|---------------------------|----------------|------------------|-----|
| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded | |
| Placement in Employment or Education 2nd QTR | 1 | 67.8% | 68.3% | | 0.7% | 50% | \$0 | \$0 | |
| Placement in Employment or Education 4th QTR | 1 | 67.5% | 64.7% | | -4.1% | 0.00 | \$0 | \$0 | |
| Median Earnings 2nd Quarter | 1 | \$2,795 | \$4,202 | | 50.3% | 100% | \$0 | \$0 | |
| Credential Attainment w/in Yr after Exit | 1 | 45.0% | 60.3% | | 34.0% | 100% | \$0 | \$0 | |
| Measurable Skill Gains | 1 | 47.0% | 72.9% | | 55.1% | 100% | \$0 | \$0 | |
| | 5 | | | | | | | | |
| *Failed to meet 4 of the 5 Youth performance measures. | | | | | | | | | |
| Sub-Total | | | | | | | \$0 | \$0 | \$0 |

AREA 7: Amount Available per Weight

| | | \$0 | | | | | | | |
|--|---|---------|-------------|--------|-----------------|---------------------------|----------------|------------------|-----------|
| | | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded | |
| Placement in Employment or Education 2nd QTR | | 67.8% | 45.3% | | -33.2% | 0.00 | \$0 | \$0 | |
| Placement in Employment or Education 4th QTR | | 67.5% | 56.7% | | -16.0% | 0.00 | \$0 | \$0 | |
| Median Earnings 2nd Quarter | 1 | \$2,795 | \$2,855 | | 2.1% | 50% | \$0 | \$0 | |
| Credential Attainment w/in Yr after Exit | 1 | 45.0% | 59.2% | | 31.6% | 100% | \$0 | \$0 | |
| Measurable Skill Gains | 1 | 47.0% | 51.7% | | 10.0% | 75% | \$0 | \$0 | |
| | 3 | | | | | | | | |
| *Failed to meet 4 of the 5 Youth performance measures. | | | | | | | | | |
| Sub-Total | | | | | | | \$0 | \$0 | \$0 |
| STATE TOTALS | | | | | | | \$151,087 | \$190,557 | \$341,644 |

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

Tier II: Youth (14-21) Supplemental Award for Local Areas' Relative Performance

| PERFORMANCE MEASURE | Amount Unawarded | Local Area Performance Goal Ratio | | | | | | |
|--|---------------------|-----------------------------------|-------------|----------------|-------------|-------------|-------------|-------------|
| | | AREA 1 | AREA 2 | AREA 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |
| Placement in Employment or Education 2nd QTR | \$68,329 | 0.960176991 | 0.000000000 | 0 | 0.000000000 | 0.000000000 | 0 | 0.000000000 |
| Placement in Employment or Education 4th QTR | \$38,111 | 1.053333333 | 0.000000000 | 0 | 0.000000000 | 0.000000000 | 0 | 0.000000000 |
| Median Earnings 2nd Quarter | \$28,039 | 1.357781753 | 0.000000000 | 0 | 0.000000000 | 0.000000000 | 0 | 0.000000000 |
| Credential Attainment w/in Yr after Exit | \$28,039 | 1.275555556 | 0.000000000 | 0.000000000000 | 0.000000000 | 0.000000000 | 0 | 0.000000000 |
| Measurable Skill Gains | \$28,039 | 1.138297872 | 0.000000000 | 0 | 0.000000000 | 0.000000000 | 0.000000000 | 0.000000000 |
| *Failed to meet 4 of the 5 Youth performance measures. | | | | | | | | |
| TOTAL UNAWARDED FUNDS | \$190,557 | | | | | | | |
| COMPOSITE PERFORMANCE INDICES | | | | | | | | |
| Placement in Employment or Education 2nd QTR | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Placement in Employment or Education 4th QTR | | 1.0533 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Earnings 2nd Quarter | | 1.3578 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Credential Attainment w/in Yr after Exit | | 1.2756 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Measurable Skill Gains | | 1.1383 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Average | | 1.6083 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Relative Performance Indices | | 1.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| | | | | | | | | |
| | | AREA 1 | AREA 2 | AREA 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |
| | | \$190,557 | \$0 | \$0 | \$0 | \$0 | \$0.00 | \$0 |
| LOCAL AREA SUPPLEMENTAL AWARDS | | | | | \$190,557 | | | |

INCENTIVE AWARD CALCULATION FY23 FUNDS

| Amount Available: | | | | | | | | | | \$270,438 |
|-------------------------------------|--|--|--|--|--|--|--|--|--|-----------|
| Tier 1: Degree Exceeded ADULT Goals | | | | | | | | | | |

| LOCAL AREA | Adult Allocation | Allocation Percentage | Total Incentive Funds | Incentive Funds/ Local Area | No. of Weights | Incentive Funds/ Weight | Maximum Award |
|------------|------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------|---------------|
| AREA 1 | \$981,719 | 0.1281 | \$270,438 | \$34,649 | 5 | \$6,930 | \$34,649 |
| AREA 2 | \$721,503 | 0.0942 | \$270,438 | \$25,465 | 5 | \$5,093 | \$25,465 |
| AREA 3 | \$607,503 | 0.0793 | \$270,438 | \$21,441 | 5 | \$4,288 | \$21,441 |
| AREA 4 | \$831,259 | 0.1085 | \$270,438 | \$29,339 | 5 | \$5,868 | \$29,339 |
| AREA 5 | \$2,338,159 | 0.3051 | \$270,438 | \$82,523 | 5 | \$16,505 | \$82,523 |
| AREA 6 | \$484,673 | 0.0633 | \$270,438 | \$17,106 | 5 | \$3,421 | \$17,106 |
| AREA 7 | \$1,697,600 | 0.2215 | \$270,438 | \$59,915 | 5 | \$11,983 | \$59,915 |
| TOTAL | \$7,662,416 | 1.0000 | \$270,438 | | | | \$270,438 |

AREA 1: Amount Available per Weight

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 1 | 78.0% | 79.0% | 1.3% | \$3,465 | \$3,465 |
| Entered Employment Rate 4th Quarter | 1 | 74.5% | 75.3% | 1.1% | \$3,465 | \$3,465 |
| Median Earnings 2nd Quarter | 1 | \$5,800 | \$7,743 | 100% | \$6,930 | \$0 |
| Credential Attainment w/in Yr. after Exit | 1 | 61.5% | 75.0% | 13.5% | \$3,465 | \$3,465 |
| Measurable Skill Gains | 1 | 55.0% | 61.6% | 50% | \$3,465 | \$3,465 |
| | 5 | | | | | |

Sub-Total

AREA 2 \$20,789 \$13,860 \$34,649

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 1 | 78.0% | 66.1% | -15.3% | \$0 | \$5,093 |
| Entered Employment Rate 4th Quarter | 1 | 74.5% | 73.6% | -1.2% | \$0 | \$5,093 |
| Median Earnings 2nd Quarter | 1 | \$5,800 | \$6,887 | 100% | \$5,093 | \$0 |
| Credential Attainment w/in Yr. after Exit | 1 | 61.5% | 61.5% | 0.0% | \$0 | \$5,093 |
| Measurable Skill Gains | 1 | 55.0% | 64.5% | 50% | \$2,546 | \$2,546 |
| | 4 | | | | | |

Sub-Total

AREA 3 \$7,639 \$17,825 \$25,465

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 1 | 78.0% | 75.6% | -3.1% | \$0 | \$4,288 |
| Entered Employment Rate 4th Quarter | 1 | 74.5% | 72.8% | -2.3% | \$0 | \$4,288 |
| Median Earnings 2nd Quarter | 1 | \$5,800 | \$7,800 | 100% | \$4,288 | \$0 |
| Credential Attainment w/in Yr. after Exit | 1 | 61.5% | 80.7% | 19.2% | \$2,144 | \$2,144 |
| Measurable Skill Gains | 1 | 55.0% | 61.5% | 50% | \$2,144 | \$2,144 |
| | 5 | | | | | |

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

Sub-Total \$8,576 \$12,865 \$21,441

AREA 4

\$5,868

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 78.0% | 66.9% | -14.2% | 0.00 | \$0 | \$5,868 |
| Entered Employment Rate 4th Quarter | 74.5% | 68.1% | -8.6% | 0.00 | \$0 | \$5,868 |
| Median Earnings 2nd Quarter | \$5,800 | \$7,822 | \$2,022 | 100% | \$5,868 | \$0 |
| Credential Attainment w/in Yr. after Exit | 61.5% | 74.1% | 12.6% | 50% | \$2,934 | \$2,934 |
| Measurable Skill Gains | 55.0% | 78.6% | 23.6% | 50% | \$2,934 | \$2,934 |
| 1 | | | | | | |
| 1 | | | | | | |
| 1 | | | | | | |
| 4 | | | | | | |

Sub-Total

\$11,735

\$29,339

AREA 5

\$16,505

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 78.0% | 54.8% | -29.7% | 0.00 | \$0 | \$16,505 |
| Entered Employment Rate 4th Quarter | 74.5% | 56.9% | -23.6% | 0.00 | \$0 | \$16,505 |
| Median Earnings 2nd Quarter | \$5,800 | \$6,218 | \$418 | 50% | \$0 | \$16,505 |
| Credential Attainment w/in Yr. after Exit | 61.5% | 72.1% | 10.6% | 50% | \$0 | \$16,505 |
| Measurable Skill Gains | 55.0% | 64.2% | 9.2% | 50% | \$0 | \$16,505 |
| 1 | | | | | | |
| 1 | | | | | | |
| 1 | | | | | | |
| 3 | | | | | | |

*Failed to meet 4 of the 5 Adult performance measures.

Sub-Total

\$0

\$82,523

AREA 6

\$3,421

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 78.0% | 70.6% | -9.5% | 0.00 | \$0 | \$3,421 |
| Entered Employment Rate 4th Quarter | 74.5% | 70.1% | -5.9% | 0.00 | \$0 | \$3,421 |
| Median Earnings 2nd Quarter | \$5,800 | \$6,327 | \$527 | 75% | \$2,566 | \$855 |
| Credential Attainment w/in Yr. after Exit | 61.5% | 85.0% | 23.5% | 50% | \$1,711 | \$1,711 |
| Measurable Skill Gains | 55.0% | 71.2% | 16.2% | 50% | \$1,711 | \$1,711 |
| 1 | | | | | | |
| 1 | | | | | | |
| 1 | | | | | | |
| 5 | | | | | | |

Sub-Total

\$5,991

\$17,110

AREA 7

\$11,983

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 78.0% | 71.2% | -8.7% | 0.00 | \$0 | \$11,983 |
| Entered Employment Rate 4th Quarter | 74.5% | 65.0% | -12.8% | 0.00 | \$0 | \$11,983 |
| Median Earnings 2nd Quarter | \$5,800 | \$7,173 | \$1,373 | 100% | \$11,983 | \$0 |
| Credential Attainment w/in Yr. after Exit | 61.5% | 75.6% | 14.1% | 50% | \$5,992 | \$5,992 |
| Measurable Skill Gains | 55.0% | 69.9% | 14.9% | 50% | \$5,992 | \$5,992 |
| 1 | | | | | | |
| 1 | | | | | | |
| 1 | | | | | | |
| 4 | | | | | | |

Sub-Total

\$23,966

\$59,915

STATE TOTALS

| | | | |
|--|----------|-----------|-----------|
| | \$78,698 | \$191,744 | \$270,442 |
|--|----------|-----------|-----------|

Tier II: Adult Supplemental Award for Local Areas' Relative Performance

| PERFORMANCE MEASURE | Local Area Performance Goal Ratio | | | | |
|---|-----------------------------------|--------|--------|--------|--------|
| | Amount Unawarded | AREA 1 | AREA 2 | AREA 3 | AREA 4 |
| Entered Employment Rate 2nd Quarter | \$50,623 | 1.0128 | 0.8474 | 0.9692 | 0.8577 |
| Entered Employment Rate 4th Quarter | \$50,623 | 1.0107 | 0.9879 | 0.9772 | 0.9141 |
| Median Earnings 2nd Quarter | \$17,360 | 1.3350 | 1.1874 | 1.3448 | 1.3486 |
| Credential Attainment w/in Yr. after Exit | \$37,843 | 1.2195 | 1.0000 | 1.3122 | 1.2049 |
| Measurable Skill Gains | \$35,296 | 1.1200 | 1.1727 | 1.1182 | 1.4291 |
| TOTAL | \$191,744 | | | | |

*Failed to meet 4 of the 5 Adult performance measures.

COMPOSITE PERFORMANCE INDICES

| | | | | | |
|---|--------|--------|--------|--------|--------|
| Entered Employment Rate 2nd Quarter | 1.0128 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Entered Employment Rate 4th Quarter | 1.0107 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Earnings 2nd Quarter | 1.3350 | 1.1874 | 1.3448 | 1.3486 | 1.2367 |
| Credential Attainment w/in Yr. after Exit | 1.2195 | 0.0000 | 1.3122 | 1.2049 | 1.2293 |
| Measurable Skill Gains | 1.1200 | 1.1727 | 1.1182 | 1.4291 | 1.2709 |
| Average | 1.4245 | 0.5900 | 0.9438 | 0.9556 | 0.9342 |

Relative Performance Indices

| | | | | | |
|--|--------|--------|--------|--------|-------------|
| | 0.2443 | 0.1012 | 0.1619 | 0.1708 | 0.160241542 |
|--|--------|--------|--------|--------|-------------|

LOCAL AREA SUPPLEMENTAL AWARDS

| | | | | | | | |
|-------|----------|----------|----------|-----------|--------|----------|----------|
| | AREA 1 | AREA 2 | AREA 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |
| | \$46,850 | \$19,405 | \$31,040 | \$32,745 | \$0 | \$30,977 | \$30,725 |
| TOTAL | | | | \$191,744 | | | |

Tier I: Degree Exceeded Dislocated Worker Goals

Amount Available: \$344,028

| LOCAL AREA | D.W. Allocation | Allocation Percentage | Total Incentive Funds | Incentive Funds/ Local Area | No. of Weights | Incentive Funds/ Weight | Maximum Award |
|------------|-----------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------|---------------|
| AREA 1 | \$1,431,471 | 0.2276 | \$344,028 | \$78,317 | 5 | \$15,663 | \$78,317 |
| AREA 2 | \$1,210,158 | 0.1925 | \$344,028 | \$66,209 | 5 | \$13,242 | \$66,209 |
| AREA 3 | \$957,839 | 0.1523 | \$344,028 | \$52,404 | 5 | \$10,481 | \$52,404 |
| AREA 4 | \$0 | 0.0000 | \$344,028 | \$0 | 5 | \$0 | \$0 |
| AREA 5 | \$0 | 0.0000 | \$344,028 | \$0 | 5 | \$0 | \$0 |
| AREA 6 | \$891,206 | 0.1417 | \$344,028 | \$48,759 | 5 | \$9,752 | \$48,759 |
| AREA 7 | \$1,797,419 | 0.2858 | \$344,028 | \$98,339 | 5 | \$19,668 | \$98,339 |
| TOTAL | \$6,288,093 | 1.0000 | | \$344,028 | | | \$344,028 |

AREA 1: Amount Available per Weight

| | |
|--|----------|
| | \$15,663 |
|--|----------|

| | Goal | Performance | Actual | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|-------------------------------------|-------|-------------|--------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 79.3% | 82.4% | | 3.9% | 50% | \$7,832 | \$7,832 |
| Entered Employment Rate 4th Quarter | 77.5% | 76.6% | | -1.2% | 0.00 | \$0 | \$15,663 |

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.

| | | | | | | | | | |
|--|---|-------------|---|---------|----------|---------------------------|------|----------------|-------------------|
| | Median Earnings | 2nd Quarter | 1 | \$7,250 | \$9,037 | \$1,787 | 100% | \$15,663 | \$0 |
| | Credential Attainment w/in Yr. after Exit | | 1 | 70.5% | 79.7% | 13.0% | 100% | \$15,663 | \$0 |
| | Measurable Skill Gains | | 1 | 55.0% | 88.9% | 61.6% | 100% | \$15,663 | \$0 |
| | | | 5 | | | | | | |
| Sub-Total | | | | | | | | \$54,822 | \$23,495 \$78,317 |
| AREA 2: Amount Available per Weight | | | | | | | | | |
| | Entered Employment Rate | 2nd Quarter | | | \$13,242 | Potential Percent Awarded | | Amount Awarded | Amount Unawarded |
| | Entered Employment Rate | 4th Quarter | | | | | | \$0 | \$13,242 |
| | Median Earnings | 2nd Quarter | 1 | 77.5% | 68.4% | -11.7% | 0.00 | \$0 | \$13,242 |
| | Credential Attainment w/in Yr. after Exit | | 1 | 70.5% | 63.9% | -9.4% | 0.00 | \$0 | \$13,242 |
| | Measurable Skill Gains | | 1 | 55.0% | 78.2% | 42.2% | 100% | \$0 | \$13,242 |
| | | | 3 | | | | | | |
| *Failed to meet 4 of the 5 Dislocated Worker performance measures. | | | | | | | | | |
| Sub-Total | | | | | | | | \$0 | \$66,209 \$66,209 |
| AREA 3: Amount Available per Weight | | | | | | | | | |
| | Entered Employment Rate | 2nd Quarter | | | \$10,481 | Potential Percent Awarded | | Amount Awarded | Amount Unawarded |
| | Entered Employment Rate | 4th Quarter | | | | | | \$0 | \$10,481 |
| | Median Earnings | 2nd Quarter | 1 | 77.5% | 67.3% | -13.2% | 0.00 | \$0 | \$10,481 |
| | Credential Attainment w/in Yr. after Exit | | 1 | 70.5% | 100.0% | 41.8% | 100% | \$0 | \$10,481 |
| | Measurable Skill Gains | | 1 | 55.0% | 66.7% | 21.3% | 100% | \$0 | \$10,481 |
| | | | 3 | | | | | | |
| *Failed to meet 4 of the 5 Dislocated Worker performance measures. | | | | | | | | | |
| Sub-Total | | | | | | | | \$0 | \$52,404 \$52,404 |
| AREA 4: Amount Available per Weight | | | | | | | | | |
| | Entered Employment Rate | 2nd Quarter | | | \$0 | Potential Percent Awarded | | Amount Awarded | Amount Unawarded |
| | Entered Employment Rate | 4th Quarter | | | | | | \$0 | \$0 |
| | Median Earnings | 2nd Quarter | 1 | 77.5% | 68.8% | -11.2% | 0.00 | \$0 | \$0 |
| | Credential Attainment w/in Yr. after Exit | | 1 | 70.5% | \$14,139 | \$6,889 | 100% | \$0 | \$0 |
| | Measurable Skill Gains | | 1 | 55.0% | 75.0% | 6.4% | 75% | \$0 | \$0 |
| | | | 3 | | 100.0% | 81.8% | 100% | \$0 | \$0 |
| | | | | | | | | | |
| *Failed to meet 4 of the 5 Dislocated Worker performance measures. | | | | | | | | | |
| Sub-Total | | | | | | | | \$0 | \$0 \$0 |
| AREA 5: Amount Available per Weight | | | | | | | | | |
| | Entered Employment Rate | 2nd Quarter | | | \$0 | Potential Percent Awarded | | Amount Awarded | Amount Unawarded |
| | Entered Employment Rate | 4th Quarter | | | | | | \$0 | \$0 |
| | Median Earnings | 2nd Quarter | 1 | 77.5% | 59.3% | -23.5% | 0.00 | \$0 | \$0 |
| | Credential Attainment w/in Yr. after Exit | | 1 | 70.5% | \$7,383 | \$133 | 100% | \$0 | \$0 |
| | Measurable Skill Gains | | 1 | 55.0% | 53.3% | -24.4% | 0.00 | \$0 | \$0 |
| | | | 2 | | 69.0% | 25.5% | 100% | \$0 | \$0 |

| | | | |
|-----------|-----|-----|-----|
| Sub-Total | \$0 | \$0 | \$0 |
|-----------|-----|-----|-----|

AREA 6: Amount Available per Weight

\$9,752

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 79.3% | 58.0% | -26.9% | 0.00 | \$0 | \$9,752 |
| Entered Employment Rate 4th Quarter | 77.5% | 61.8% | -20.3% | 0.00 | \$0 | \$9,752 |
| Median Earnings 2nd Quarter | \$7,250 | \$6,891 | -\$359 | 0.00 | \$0 | \$9,752 |
| Credential Attainment w/in Yr. after Exit | 70.5% | 86.2% | 22.3% | 100% | \$0 | \$9,752 |
| Measurable Skill Gains | 55.0% | 81.8% | 48.7% | 100% | \$0 | \$9,752 |

3

*Failed to meet 4 of the 5 Dislocated Worker performance measures.

Sub-Total

AREA 7: Amount Available per Weight

\$19,668

\$0

\$48,759

| | Goal | Actual Performance | Degree Exceeded | Potential Percent Awarded | Amount Awarded | Amount Unawarded |
|---|---------|--------------------|-----------------|---------------------------|----------------|------------------|
| Entered Employment Rate 2nd Quarter | 79.3% | 71.2% | -10.2% | 0.00 | \$0 | \$19,668 |
| Entered Employment Rate 4th Quarter | 77.5% | 73.0% | -5.8% | 0.00 | \$0 | \$19,668 |
| Median Earnings 2nd Quarter | \$7,250 | \$8,163 | \$913 | 75% | \$14,751 | \$4,917 |
| Credential Attainment w/in Yr. after Exit | 70.5% | 84.5% | 19.9% | 100% | \$19,668 | \$0 |
| Measurable Skill Gains | 55.0% | 75.0% | 36.4% | 100% | \$19,668 | \$0 |

4

Sub-Total

\$54,086

\$98,339

STATE TOTALS

\$108,908

\$235,120

\$344,028

Tier II: Dislocated Worker Supplemental Award for Local Areas' Relative Performance

| PERFORMANCE MEASURE | Amount Unawarded | AREA 1 | AREA 2 | AREA 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |
|---------------------|------------------|--------|--------|--------|--------|--------|--------|--------|
|---------------------|------------------|--------|--------|--------|--------|--------|--------|--------|

| | | | | | | | | |
|---|-----------|----------|----------|----------|----------|----------|----------|-----------|
| Entered Employment Rate 2nd Quarter | \$60,974 | 1.039092 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.8978562 |
| Entered Employment Rate 4th Quarter | \$68,806 | 0.988387 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.9419355 |
| Median Earnings 2nd Quarter | \$38,391 | 1.246483 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 1.1259310 |
| Credential Attainment w/in Yr. after Exit | 33,474.42 | 1.130496 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 1.1985816 |
| Measurable Skill Gains | 33,474.42 | 1.616364 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 1.3636364 |

TOTAL

\$235,120

COMPOSITE PERFORMANCE INDICES

| | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Entered Employment Rate 2nd Quarter | 1.0391 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Entered Employment Rate 4th Quarter | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Median Earnings 2nd Quarter | 1.2465 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.1259 |
| Credential Attainment w/in Yr. after Exit | 1.1305 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.1986 |
| Measurable Skill Gains | 1.6164 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 1.3636 |
| Average | 1.2581 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.9220 |

Relative Performance Indices

| | | | | | | |
|--------|--------|--------|--------|--------|--------|--------|
| 0.5771 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.4229 |
| AREA 1 | AREA 2 | AREA 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |

Intermediary calculations on this page do/may not balance due to rounding. The final figures in Attachment one of this Directive represent the actual total funds awarded.


LOCAL AREA SUPPLEMENTAL AWARDS

| | | | | | |
|-----------|-----|-----|-----|-----|-----------|
| \$135,682 | \$0 | \$0 | \$0 | \$0 | \$99,438 |
| TOTAL | | | | | \$235,120 |

| | |
|---|-------------------------------------|
| EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210 | CLASSIFICATION WIOA - DW |
| | CORRESPONDENCE SYMBOL OWI |
| | DATE March 17, 2023 |

ADVISORY: TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 11-22

TO: STATE WORKFORCE AGENCIES
STATE WORKFORCE LIAISONS

FROM: BRENT PARTON 
Acting Assistant Secretary

SUBJECT: Reallotment of Workforce Innovation and Opportunity Act (WIOA) Title I Formula-Allotted Funds for Dislocated Worker (DW) Activities for Program Year (PY) 2022

1. **Purpose.** To provide adjusted funding levels for PY 2022 allotments for the DW program under WIOA Title I Section 132(c) on recapture and reallotment.
2. **Action Requested.** States do not need to take action to receive the reallotted funds but should reflect these funds in financial reports as described below.
3. **Summary and Background.**
 - a. Summary – This document provides grantees with notification and guidance associated with recapture and reallotment of DW funding from PY 2022 allotments.
 - b. Background – WIOA Sections 127(c) and 132(c) require the Secretary of Labor (Secretary) to conduct reallotment of excess unobligated WIOA Adult, Youth, and DW formula funds based on ETA 9130 financial reports submitted at the end of the prior program year. Training and Employment Guidance Letter (TEGL) 19-20 announced the DW allotment levels for PY 2021, alerted states to the recapture and reallotment of funds provisions, and notified states that any recapture/reallotment of funds based on obligation of PY 2021 DW funding would impact PY 2022 DW allotments.

In the Fiscal Year (FY) 2022 Consolidated Appropriations Act, Congress appropriated DW PY 2022 funds in two portions: 1) funds available for obligation July 1, 2022 (i.e., PY 2022 “base” funds), and 2) funds available for obligation October 1, 2022 (i.e., FY 2023 “advance” funds). Together, these two portions make up the total PY 2022 WIOA funding. TEGL 09-21 announced the DW allotment levels for PY 2022.

| | |
|----------------------------|--------------------------------------|
| RESCISSIONS None | EXPIRATION DATE Continuing |
|----------------------------|--------------------------------------|

4. **Recapture and Reallotment.**

- a. **Recapture and Reallotment Requirement.** The WIOA Regulations at 20 CFR 683.135 describes the procedures the Secretary uses for recapture and reallotment of funds. ETA will not recapture any PY 2022 funds for the Adult and Youth programs because there are no states where PY 2021 unobligated funds exceed 20 percent of the allotment for that program year for those programs. For the DW program, however, Ohio and Puerto Rico had unobligated PY 2021 funds in excess of 20 percent of their allotments. Therefore, ETA will recapture a total of \$4,957,289 from PY 2022 funding from Ohio and Puerto Rico and reallot those funds to the remaining eligible states, as required by WIOA Section 132(c).
- b. **Notice of Award (NOA) Adjustment.** ETA will issue NOAs for the states to reflect the recapture and reallotment of these funds. The adjustment of funds will be made to the FY 2023 advance portion of the PY 2022 allotments, which ETA issued in October 2022. The attached tables display the changes to PY 2022 formula allotments and a description of the reallotment methodology.
- c. **Procedures and Reporting.** Neither WIOA statutory language, nor WIOA regulatory language provides specific requirements by which states must distribute reallotted funds, so states have flexibility to determine the methodology used.

For any state subject to recapture of funds, WIOA Section 132(c)(5) requires the Governor to prescribe equitable procedures for reacquiring funds from the state and local areas.

As mentioned in Section 4.b of this TEGL, the recapture/reallotment adjustments will be made to the FY 2023 advance portion of the PY 2022 allotment. Therefore, for reporting purposes, states must reflect the recapture/reallotment amount (decrease or increase) in the “Total Federal Funds Authorized” line of any affected FY 2023 ETA 9130 financial reports (State Dislocated Worker Activities, Statewide Rapid Response, Local Dislocated Worker Activities) in a manner consistent with the method of distribution of these amounts to state and local areas used by the state. The state must include an explanation of the adjustment in the remarks section of the adjusted reports.

As part of ETA’s transition away from legacy systems, the new Payment Management System (PMS) Financial Reporting System will go live for ETA grant recipients’ submission of the quarterly ETA 9130 financial reports on April 3, 2023. PMS is operated by the U.S. Department of Health and Human Services, which will conduct training for ETA grant recipients on the use of the new reporting system. Additional guidance and information on the access and use of the PMS Financial Reporting System for the submission of future ETA 9130 quarterly financial reports is provided in Training and Employment Notice (TEN) No. 16-22. The PMS Financial Reporting System training sessions will be recorded and available for future reference.

5. **Inquiries.** Please direct questions regarding the revised allotments to the appropriate regional office.

6. **References.**

- Consolidated Appropriations Act, 2022 (Public Law 117-103) (FY 2022 Appropriations Act);
- WIOA Section 132(c), P.L. 113-128, 29 U.S.C. 3172(c);
- WIOA Regulations at 20 CFR 683.135;
- TEGL 09-21, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2022; PY 2022 Allotments for the Wagner-Peyser Act Employment Service (ES) Program; and PY 2022 Allotments of Workforce Information Grants to States*, <https://www.dol.gov/agencies/eta/advisories/training-and-employment-guidance-letter-no-09-21>; and
- TEGL 19-20, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2021; PY 2021 Allotments for the Wagner-Peyser Act Employment Service (ES) Program; and PY 2021 Allotments of Workforce Information Grants to States*, <https://www.dol.gov/agencies/eta/advisories/training-and-employment-guidance-letter-no-19-20>.

7. **Attachments.**

- Attachment I - WIOA Dislocated Worker Activities, PY 2022 Reallotment to States
- Attachment II - WIOA Dislocated Worker Activities, PY 2022 Revised Allotments with Reallotment – PY/FY Split

**U.S. DEPARTMENT OF LABOR
Employment and Training Administration
WIOA Dislocated Worker Activities
PY 2022 Reallotment to States**

| | Calculating Reallotment Amount* | | | Impact on PY 2022 Allotments | | |
|----------------------|--|---|--|--|---|----------------------------------|
| | Excess Unobligated PY 2021 Funds to be Recaptured from PY 2022 funds | Eligible States' PY 2021 ^{1/} Dislocated Worker Allotments | Reallotment Amount for Eligible States (Based on eligible states' share of PY 2021 Allotments) | Total Original PY 2022 ^{2/} Allotments Before Reallotment | Recapture/ Reallotment Adjustment to PY 2022 Allotments | Revised Total PY 2022 Allotments |
| Alabama | 0 | 15,761,092 | 81,695 | 14,354,136 | 81,695 | 14,435,831 |
| Alaska | 0 | 7,633,946 | 39,569 | 6,952,482 | 39,569 | 6,992,051 |
| Arizona ** | 0 | 36,105,314 | 187,146 | 32,882,281 | 187,146 | 33,069,427 |
| Arkansas | 0 | 5,494,558 | 28,480 | 5,004,071 | 28,480 | 5,032,551 |
| California | 0 | 149,732,614 | 776,113 | 172,716,686 | 776,113 | 173,492,799 |
| Colorado | 0 | 12,160,847 | 63,034 | 15,998,009 | 63,034 | 16,061,043 |
| Connecticut | 0 | 12,338,774 | 63,956 | 13,434,048 | 63,956 | 13,498,004 |
| Delaware | 0 | 3,066,469 | 15,895 | 2,792,814 | 15,895 | 2,808,709 |
| District of Columbia | 0 | 10,071,146 | 52,202 | 9,172,120 | 52,202 | 9,224,322 |
| Florida | 0 | 51,295,094 | 265,879 | 46,716,550 | 265,879 | 46,982,429 |
| Georgia | 0 | 33,422,525 | 173,240 | 30,438,974 | 173,240 | 30,612,214 |
| Hawaii | 0 | 2,119,251 | 10,985 | 2,787,961 | 10,985 | 2,798,946 |
| Idaho | 0 | 2,028,258 | 10,513 | 1,847,221 | 10,513 | 1,857,734 |
| Illinois | 0 | 51,363,593 | 266,234 | 46,778,485 | 266,234 | 47,044,719 |
| Indiana | 0 | 14,964,374 | 77,565 | 13,628,787 | 77,565 | 13,706,352 |
| Iowa | 0 | 4,937,925 | 25,595 | 4,497,235 | 25,595 | 4,522,830 |
| Kansas | 0 | 4,545,136 | 23,559 | 4,139,435 | 23,559 | 4,162,994 |
| Kentucky | 0 | 14,549,507 | 75,415 | 13,250,923 | 75,415 | 13,326,338 |
| Louisiana | 0 | 18,465,924 | 95,715 | 16,817,514 | 95,715 | 16,913,229 |
| Maine | 0 | 2,323,143 | 12,042 | 2,242,181 | 12,042 | 2,254,223 |
| Maryland | 0 | 13,614,694 | 70,569 | 17,212,091 | 70,569 | 17,282,660 |
| Massachusetts | 0 | 20,200,899 | 104,708 | 22,669,765 | 104,708 | 22,774,473 |
| Michigan | 0 | 34,359,104 | 178,095 | 31,292,714 | 178,095 | 31,470,809 |
| Minnesota | 0 | 10,349,918 | 53,647 | 9,426,224 | 53,647 | 9,479,871 |
| Mississippi | 0 | 15,299,204 | 79,301 | 13,933,482 | 79,301 | 14,012,783 |
| Missouri | 0 | 12,029,945 | 62,355 | 10,956,060 | 62,355 | 11,018,415 |
| Montana | 0 | 1,753,385 | 9,088 | 1,596,891 | 9,088 | 1,605,979 |
| Nebraska | 0 | 2,203,229 | 11,420 | 2,006,552 | 11,420 | 2,017,972 |
| Nevada | 0 | 15,075,456 | 78,141 | 14,994,671 | 78,141 | 15,072,812 |
| New Hampshire | 0 | 2,326,467 | 12,059 | 2,118,850 | 12,059 | 2,130,909 |
| New Jersey | 0 | 33,934,712 | 175,895 | 36,473,636 | 175,895 | 36,649,531 |
| New Mexico ** | 0 | 16,391,301 | 84,962 | 14,928,088 | 84,962 | 15,013,050 |
| New York | 0 | 65,472,584 | 339,366 | 82,585,211 | 339,366 | 82,924,577 |
| North Carolina | 0 | 25,756,798 | 133,506 | 23,457,549 | 133,506 | 23,591,055 |
| North Dakota | 0 | 864,897 | 4,483 | 813,070 | 4,483 | 817,553 |
| Ohio | 262,751 | 0 | 0 | 30,695,154 | (262,751) | 30,432,403 |
| Oklahoma | 0 | 6,651,637 | 34,478 | 6,139,713 | 34,478 | 6,174,191 |
| Oregon | 0 | 11,193,029 | 58,017 | 10,443,575 | 58,017 | 10,501,592 |
| Pennsylvania | 0 | 47,142,465 | 244,355 | 42,934,413 | 244,355 | 43,178,768 |
| Puerto Rico | 4,694,538 | 0 | 0 | 62,908,530 | (4,694,538) | 58,213,992 |
| Rhode Island | 0 | 3,900,614 | 20,218 | 3,552,454 | 20,218 | 3,572,672 |
| South Carolina | 0 | 12,934,317 | 67,043 | 11,779,701 | 67,043 | 11,846,744 |
| South Dakota | 0 | 1,451,589 | 7,524 | 1,322,041 | 7,524 | 1,329,565 |
| Tennessee | 0 | 15,843,405 | 82,122 | 14,429,101 | 82,122 | 14,511,223 |
| Texas | 0 | 65,624,473 | 340,153 | 83,358,322 | 340,153 | 83,698,475 |
| Utah ** | 0 | 3,863,062 | 20,024 | 3,518,216 | 20,024 | 3,538,240 |
| Vermont | 0 | 1,103,986 | 5,722 | 1,005,465 | 5,722 | 1,011,187 |
| Virginia | 0 | 15,539,343 | 80,546 | 14,152,452 | 80,546 | 14,232,998 |
| Washington | 0 | 24,435,839 | 126,659 | 22,254,509 | 126,659 | 22,381,168 |
| West Virginia | 0 | 11,650,017 | 60,386 | 10,610,160 | 60,386 | 10,670,546 |
| Wisconsin | 0 | 11,940,594 | 61,892 | 10,874,839 | 61,892 | 10,936,731 |
| Wyoming | 0 | 1,104,141 | 5,723 | 1,005,588 | 5,723 | 1,011,311 |
| STATE TOTAL | \$4,957,289 | \$956,390,594 | \$4,957,289 | \$1,071,901,000 | \$0 | \$1,071,901,000 |

* Including prior year recapture/reallotment amounts

** Includes funds allocated to the Navajo Nation

^{1/} PY 2021 allotment amounts are used to determine the reallotment amount eligible states receive of the recaptured amount.

^{2/} PY 2022 allotment amounts are the original allotment amounts per TEGL 09-21.

Attachment II

U.S. DEPARTMENT OF LABOR
Employment and Training Administration
WIOA Dislocated Worker Activities
PY 2022 Revised Allotments with Reallotment - PY/FY Split

| | Total Allotment | | | Available 7/1/22 | | | Available 10/1/22 | | |
|----------------------|-----------------|---------------------------|---------------|------------------|---------------------------|-------------|-------------------|---------------------------|-------------|
| | Original | Recapture/ Reallotment | Revised | Original | Recapture/ Reallotment | Revised | Original | Recapture/ Reallotment | Revised |
| Alabama | 14,354,136 | 81,695 | 14,435,831 | 2,886,533 | - | 2,886,533 | 11,467,603 | 81,695 | 11,549,298 |
| Alaska | 6,952,482 | 39,569 | 6,992,051 | 1,398,103 | - | 1,398,103 | 5,554,379 | 39,569 | 5,593,948 |
| Arizona * | 32,882,281 | 187,146 | 33,069,427 | 6,612,434 | - | 6,612,434 | 26,269,847 | 187,146 | 26,456,993 |
| Arkansas | 5,004,071 | 28,480 | 5,032,551 | 1,006,289 | - | 1,006,289 | 3,997,782 | 28,480 | 4,026,262 |
| California | 172,716,686 | 776,113 | 173,492,799 | 34,732,312 | - | 34,732,312 | 137,984,374 | 776,113 | 138,760,487 |
| Colorado | 15,998,009 | 63,034 | 16,061,043 | 3,217,106 | - | 3,217,106 | 12,780,903 | 63,034 | 12,843,937 |
| Connecticut | 13,434,048 | 63,956 | 13,498,004 | 2,701,508 | - | 2,701,508 | 10,732,540 | 63,956 | 10,796,496 |
| Delaware | 2,792,814 | 15,895 | 2,808,709 | 561,619 | - | 561,619 | 2,231,195 | 15,895 | 2,247,090 |
| District of Columbia | 9,172,120 | 52,202 | 9,224,322 | 1,844,460 | - | 1,844,460 | 7,327,660 | 52,202 | 7,379,862 |
| Florida | 46,716,550 | 265,879 | 46,982,429 | 9,394,424 | - | 9,394,424 | 37,322,126 | 265,879 | 37,588,005 |
| Georgia | 30,438,974 | 173,240 | 30,612,214 | 6,121,099 | - | 6,121,099 | 24,317,875 | 173,240 | 24,491,115 |
| Hawaii | 2,787,961 | 10,985 | 2,798,946 | 560,643 | - | 560,643 | 2,227,318 | 10,985 | 2,238,303 |
| Idaho | 1,847,221 | 10,513 | 1,857,734 | 371,465 | - | 371,465 | 1,475,756 | 10,513 | 1,486,269 |
| Illinois | 46,778,485 | 266,234 | 47,044,719 | 9,406,879 | - | 9,406,879 | 37,371,606 | 266,234 | 37,637,840 |
| Indiana | 13,628,787 | 77,565 | 13,706,352 | 2,740,669 | - | 2,740,669 | 10,888,118 | 77,565 | 10,965,683 |
| Iowa | 4,497,235 | 25,595 | 4,522,830 | 904,368 | - | 904,368 | 3,592,867 | 25,595 | 3,618,462 |
| Kansas | 4,139,435 | 23,559 | 4,162,994 | 832,416 | - | 832,416 | 3,307,019 | 23,559 | 3,330,578 |
| Kentucky | 13,250,923 | 75,415 | 13,326,338 | 2,664,683 | - | 2,664,683 | 10,586,240 | 75,415 | 10,661,655 |
| Louisiana | 16,817,514 | 95,715 | 16,913,229 | 3,381,903 | - | 3,381,903 | 13,435,611 | 95,715 | 13,531,326 |
| Maine | 2,242,181 | 12,042 | 2,254,223 | 450,889 | - | 450,889 | 1,791,292 | 12,042 | 1,803,334 |
| Maryland | 17,212,091 | 70,569 | 17,282,660 | 3,461,250 | - | 3,461,250 | 13,750,841 | 70,569 | 13,821,410 |
| Massachusetts | 22,669,765 | 104,708 | 22,774,473 | 4,558,757 | - | 4,558,757 | 18,111,008 | 104,708 | 18,215,716 |
| Michigan | 31,292,714 | 178,095 | 31,470,809 | 6,292,781 | - | 6,292,781 | 24,999,933 | 178,095 | 25,178,028 |
| Minnesota | 9,426,224 | 53,647 | 9,479,871 | 1,895,558 | - | 1,895,558 | 7,530,666 | 53,647 | 7,584,313 |
| Mississippi | 13,933,482 | 79,301 | 14,012,783 | 2,801,941 | - | 2,801,941 | 11,131,541 | 79,301 | 11,210,842 |
| Missouri | 10,956,060 | 62,355 | 11,018,415 | 2,203,199 | - | 2,203,199 | 8,752,861 | 62,355 | 8,815,216 |
| Montana | 1,596,891 | 9,088 | 1,605,979 | 321,125 | - | 321,125 | 1,275,766 | 9,088 | 1,284,854 |
| Nebraska | 2,006,552 | 11,420 | 2,017,972 | 403,506 | - | 403,506 | 1,603,046 | 11,420 | 1,614,466 |
| Nevada | 14,994,671 | 78,141 | 15,072,812 | 3,015,340 | - | 3,015,340 | 11,979,331 | 78,141 | 12,057,472 |
| New Hampshire | 2,118,850 | 12,059 | 2,130,909 | 426,088 | - | 426,088 | 1,692,762 | 12,059 | 1,704,821 |
| New Jersey | 36,473,636 | 175,895 | 36,649,531 | 7,334,634 | - | 7,334,634 | 29,139,002 | 175,895 | 29,314,897 |
| New Mexico * | 14,928,088 | 84,962 | 15,013,050 | 3,001,951 | - | 3,001,951 | 11,926,137 | 84,962 | 12,011,099 |
| New York | 82,585,211 | 339,366 | 82,924,577 | 16,607,401 | - | 16,607,401 | 65,977,810 | 339,366 | 66,317,176 |
| North Carolina | 23,457,549 | 133,506 | 23,591,055 | 4,717,175 | - | 4,717,175 | 18,740,374 | 133,506 | 18,873,880 |
| North Dakota | 813,070 | 4,483 | 817,553 | 163,504 | - | 163,504 | 649,566 | 4,483 | 654,049 |
| Ohio | 30,695,154 | (262,751) | 30,432,403 | 6,172,615 | - | 6,172,615 | 24,522,539 | (262,751) | 24,259,788 |
| Oklahoma | 6,139,713 | 34,478 | 6,174,191 | 1,234,660 | - | 1,234,660 | 4,905,053 | 34,478 | 4,939,531 |
| Oregon | 10,443,575 | 58,017 | 10,501,592 | 2,100,142 | - | 2,100,142 | 8,343,433 | 58,017 | 8,401,450 |
| Pennsylvania | 42,934,413 | 244,355 | 43,178,768 | 8,633,859 | - | 8,633,859 | 34,300,554 | 244,355 | 34,544,909 |
| Puerto Rico | 62,908,530 | (4,694,538) | 58,213,992 | 12,650,536 | - | 12,650,536 | 50,257,994 | (4,694,538) | 45,563,456 |
| Rhode Island | 3,552,454 | 20,218 | 3,572,672 | 714,378 | - | 714,378 | 2,838,076 | 20,218 | 2,858,294 |
| South Carolina | 11,779,701 | 67,043 | 11,846,744 | 2,368,829 | - | 2,368,829 | 9,410,872 | 67,043 | 9,477,915 |
| South Dakota | 1,322,041 | 7,524 | 1,329,565 | 265,855 | - | 265,855 | 1,056,186 | 7,524 | 1,063,710 |
| Tennessee | 14,429,101 | 82,122 | 14,511,223 | 2,901,608 | - | 2,901,608 | 11,527,493 | 82,122 | 11,609,615 |
| Texas | 83,358,322 | 340,153 | 83,698,475 | 16,762,869 | - | 16,762,869 | 66,595,453 | 340,153 | 66,935,606 |
| Utah* | 3,518,216 | 20,024 | 3,538,240 | 707,493 | - | 707,493 | 2,810,723 | 20,024 | 2,830,747 |
| Vermont | 1,005,465 | 5,722 | 1,011,187 | 202,193 | - | 202,193 | 803,272 | 5,722 | 808,994 |
| Virginia | 14,152,452 | 80,546 | 14,232,998 | 2,845,975 | - | 2,845,975 | 11,306,477 | 80,546 | 11,387,023 |
| Washington | 22,254,509 | 126,659 | 22,381,168 | 4,475,251 | - | 4,475,251 | 17,779,258 | 126,659 | 17,905,917 |
| West Virginia | 10,610,160 | 60,386 | 10,670,546 | 2,133,641 | - | 2,133,641 | 8,476,519 | 60,386 | 8,536,905 |
| Wisconsin | 10,874,839 | 61,892 | 10,936,731 | 2,186,866 | - | 2,186,866 | 8,687,973 | 61,892 | 8,749,865 |
| Wyoming | 1,005,588 | 5,723 | 1,011,311 | 202,218 | - | 202,218 | 803,370 | 5,723 | 809,093 |
| STATE TOTAL | 1,071,901,000 | - | 1,071,901,000 | 215,553,000 | - | 215,553,000 | 856,348,000 | - | 856,348,000 |

* Includes funds allocated to the Navajo Nation