ALABAMA WORKFORCE INVESTMENT SYSTEM

Department of Commerce
Workforce Development Division
401 Adams Avenue
Post Office Box 304103
Montgomery, Alabama 36103-4103

May 3, 2019

GOVERNOR'S WORKFORCE INNOVATION DIRECTIVE NO. PY 2018-05

SUBJECT:

Program Year 2019/Fiscal Year 2020 Workforce Innovation and Opportunity Act (WIOA) Adult, Youth, and Dislocated Worker Allocations

Purpose.

This Directive transmits notice of local workforce development areas' PY 2019/FY 2020 WIOA Adult, Youth, and Dislocated Worker program allocations.

2. Discussion.

The Employment and Training Administration (ETA) of the U. S. Department of Labor (DOL), Training and Employment Guidance Letter (TEGL) No. 16-18 (issued April 10, 2019), a copy of which is Attachment 1 to this Directive, transmitting notice of the State's WIOA PY 2019/FY 2020 WIOA Youth, Adult, and Dislocated Worker allotments.

States operating under an approved WIOA State Plan will have the authority to expend their PY 2019 Youth funds, beginning April 1, 2019. This authority is provided under the WIOA Annual Funding Agreement. PY 2019 Adult and Dislocated Worker funds are available for State and local workforce development area expenditure beginning July 1, 2019. FY 2020 Adult and Dislocated Worker funds are available for State and local workforce development area expenditure beginning October 1, 2019 for expenditures incurred on or after October 1, 2019.

All Workforce Innovation and Opportunity Act funds, obligations and expenditures, must be tracked and reported separately for each of the funding streams and from all other funding sources.

The Governor is withholding fifteen percent (15%) of PY 2019 and fifteen percent (15%) of FY 2020 Adult, Youth, and Dislocated Worker allotments at the state level for the conduct of WIOA Statewide Activities to include; state administration and other authorized activities. Three percent (3%) of funds are being withheld for local workforce development area performance incentive/capacity building awards.

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Additionally, the Governor has authority to withhold up to twenty-five percent of the State's Dislocated Worker program allotment for the conduct of Statewide Rapid Response activities. The State has elected to withhold three percent (3%) of funds for Rapid Response activities.

Specific information regarding PY 2019/FY 2020 Governor's WIOA Setaside amounts is contained in this Directive in Attachment 2.

At least eighty percent of all local workforce development area funds, including any PY 2019/FY 2020 local workforce development area incentive/capacity building awards, must be obligated during PY 2019.

WIOA section 133(b)(4) provides the authority for local workforce development areas, with approval of the Governor, to transfer up to one hundred percent (100%) of the Adult Activities funds to Dislocated Worker Activities, and up to one hundred percent (100%) of Dislocated Worker Activities funds to Adult Activities.

Each local workforce development area Adult/Dislocated Worker funds transfer request should be channeled through the appropriate modification to that local workforce development area's PY 2019 Grant Agreement Package. Such Grant Package modifications must include an appropriate transfer request justification narrative.

All WIOA fund allocations, distributions, and awards are subject to the continued availability of federal funds.

3. Action.

Local workforce development areas should utilize Attachment 2, Local Workforce Development Area Planning Allocation for Program Year 2019, when preparing their PY 2019/FY 2020 Grant Agreement Packages. The full amount of each local workforce development area's Adult, Dislocated Worker, and Youth allocations should be budgeted for PY 2019 (July 1, 2019 – June 30, 2020) expenditure. Local workforce development area PY 2019/FY 2020 Grant Agreement Packages should be submitted to the Workforce Development Division no later than June 14, 2019.

Local workforce development areas that elect to draw down their respective PY 2019 Youth allocations before their plans have been approved should submit a WIOA-60 (PY 2019 Youth Funds) to the Workforce Development Division, along with a cover letter under the local workforce development area grant recipient's signature, indicating the local workforce development area's intention to draw down the PY 2019 Youth funds.

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Note that the Attachment 2 allocation summary breaks down the full local workforce development area Adult and Dislocated Worker allocations into Program Year and Fiscal Year components. Only the Program Year portion of local workforce development area Adult and Dislocated Worker allocations is available for expenditure on or after July 1, 2019. The Fiscal Year portion of local Workforce Development Area Adult and Dislocated Worker allocations, indicated under the Attachment 2 Fiscal Year column, is available for expenditure beginning October 1, 2019 and may not be used to pay for expenditures incurred prior to October 1, 2019.

4. Contact.

Any questions should be referred to Lisa Trammel, Staff Accountant, Workforce Development Division, at (334) 353-5164 or by email at lisa.trammel@commerce.alabama.gov or Lorilei Sanders, Workforce Development Division, at (334) 353-1632 or by email at lorilei.sanders@commerce.alabama.gov.

Steve Walkley, Division Director/Date Workforce Development Division

Attachments:

- 1: Training and Employment Guidance Letter No. 16-18
- 2. Local workforce development area Planning Allocation for Program Year 2019

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210

CLASSIFICATION
WIOA/Wagner-Peyser
CORRESPONDENCE SYMBOL
OWI-DWASWS
DATE
April 10, 2019

ADVISORY: TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 16-18

TO:

STATE WORKFORCE AGENCIES
ALL STATE WORKFORCE LIAISONS

FROM:

MOLLY E. CONWAY

SUBJECT:

Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2019; Final PY 2019 Allotments for the Wagner-Peyser Act Employment Service (ES) Program Allotments; and the Allotments of Workforce Information Grants to

States for PY 2019

- 1. <u>Purpose</u>. To provide information to states and outlying areas on WIOA Title I Adult, Dislocated Worker and Youth Activities program allotments for PY 2019; final PY 2019 allotments for the Wagner-Peyser Act ES Program, as required by section 6(b)(5) of the Wagner-Peyser Act, as amended; and the allotments of Workforce Information Grants to states for PY 2019.
- 2. <u>Action Requested</u>. States must follow the requirements in this guidance to obtain the federal funds needed to manage their programs.

3. Summary and Background.

Summary. This document provides grantees with guidance and information including:

- How to obtain the federal funds covered by the TEGL and financial reporting requirements;
- The potential for reallotment of PY 2019 funds based on unobligated balances of PY 2018 funds in excess of 20 percent of their allotment at the end of the first program year;
- Requirements when calculating sub-state allocations to local areas;
- Funds set aside for evaluations and activities related to program integrity;
- Salary caps at the Executive Level II; and
- Waivers of the competition requirement for outlying areas.

RESCISSIONS	EXPIRATION DATE
None	Continuing

Background. On September 28, 2018, the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019, Pub. L. 115-245 was signed into law (from this point forward, referred to as "the Act"). The Act makes PY 2019 Youth Activities funds available for obligation on April 1, 2019, and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first appropriations for the Adult and Dislocated Worker programs become available for obligation on July 1, 2019; this portion is commonly referred to as "base" funds. The second appropriations for the Adult and Dislocated Worker programs become available for obligation on October 1, 2019; this portion is commonly referred to as "advance" funds because they are provided in the appropriations act passed during the fiscal year immediately before the fiscal year when the funds are available. For example, funds for PY 2019 that will be made available on October 1, 2019 were appropriated during FY 2019, but not made available until FY 2020, and are called the FY 2020 "advance" funds. See Attachment A for details.

The Act, Division B, Title I, secs. 106(b) and 107, allows the Secretary of Labor (Secretary) to set aside up to 0.5 percent of each discretionary appropriation for activities related to program integrity and 0.75 percent of most operating funds for evaluations. For 2019, as authorized by the Act, the Department has set aside \$7,774,000 of the Training and Employment Services (TES) and \$1,950,000 of the State Unemployment Insurance and Employment Services Operations (SUIESO) appropriations for these activities. ETA reserved these funds from the WIOA Adult, Youth, Dislocated Worker, Wagner-Peyser Act Employment Service, and Workforce Information Grant program budgets. Any funds not utilized for these reserve activities will be provided to the states.

ETA applied the reductions for evaluations and program integrity from the WIOA Adult and Dislocated Worker programs only to the FY 2020 "advance" funding levels; "base" funding is disseminated at the full amount appropriated in the Act.

The Act also specifies that the Secretary may reserve no more than 10 percent of the Dislocated Worker National Reserve funds to provide technical assistance and carry out additional activities related to the transition to WIOA. Lastly, salary caps are imposed under the Act, Division B, Title I, sec. 105. The funds provided to grantees in these allotments must not be used by a recipient or sub-recipient to pay the salary or bonus of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. The rates of basic pay for the Executive Schedule are found at https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/. States also may establish lower salary caps. See TEGL No. 5-06.

WIOA allotments for states are based on formula provisions contained in WIOA (see Attachment B for WIOA and Wagner-Peyser formula descriptions). The Act waives the competition requirement regarding funding to outlying areas (i.e., American Samoa, Guam, Commonwealth of the Northern Mariana Islands, the Republic of Palau, and the United States Virgin Islands). For PY 2019, outlying area grant amounts are based on the administrative formula determined by the Secretary that was used under WIA.

WIOA specifically included the Republic of Palau as an outlying area, except during any period for which the Secretary of Labor and the Secretary of Education determine that a Compact of Free Association is in effect and contains provisions for training and education assistance prohibiting the assistance provided under WIOA. No such determinations prohibiting assistance have been made (WIOA sec. 3(45)(B)). WIOA updated the Compact of Free Association Amendments of 2003, Pub. L. 108-188 (December 17, 2003) so that the Republic of Palau remained eligible for WIOA Title I funding. See 48 U.S.C. 1921d(f)(1)(B)(ix). The Act, Division B, Title III, sec. 303 authorized WIOA Title I funding to Palau through FY 2019.

In addition to this TEGL, ETA will publish the allotments and descriptions of the allotment formulas in the <u>Federal Register</u>. In this <u>Federal Register</u> notice, ETA will invite comments on the allotment formula for outlying areas.

4. State WIOA Youth Activities Funds: Title I--Chapter 2--Youth Activities.

A. State Allotments. The appropriated level for PY 2019 for WIOA Youth Activities totals \$903,416,000. After reducing the appropriation by \$2,625,000 for set asides authorized by the Act, \$900,791,000 is available for Youth Activities, which includes \$13,511,865 for Native American grantees, \$885,060,937 for states, and \$2,218,198 for outlying areas. Note that under WIOA the basis for calculating the 1/4 of one percent reserved for outlying areas is based on the total available for Youth Activities after the Native American reservation. The Native American reservation is calculated on the total available for Youth Activities. Attachment D contains a breakdown of the WIOA Youth Activities program allotments by state for PY 2019 and provides a comparison of these allotments to PY 2018. Please note that the Department will provide information on the Native American Youth allotments in a separate TEGL.

Formula funds are allotted for PY 2019 Youth Activities among the states, in accordance with WIOA formula requirements. For reference, the Department allots these funds to the states based on the following data factors:

- The average number of unemployed individuals for Areas of Substantial Unemployment (ASUs) for the 12-month period, July 2017 through June 2018, as prepared by the states under the direction of the Bureau of Labor Statistics (BLS), in each state compared to the total number of unemployed individuals in ASUs in all states;
- 2. The number of excess unemployed individuals or excess unemployed individuals in ASU (depending on which is higher) averages for the same 12-month period, July 2017 through June 2018, compared to the total excess individuals or ASU excess in all states; and

3. The number of disadvantaged youth (age 16 to 21, excluding college students not in the workforce and military) from special tabulations of data from the American Community Survey (ACS) in each state compared to the total number of disadvantaged youth in all states. The Census Bureau collected the data used in the special tabulations for disadvantaged youth between January 1, 2011 and December 31, 2015.

Since the total amount available for states in PY 2019 is below the required \$1 billion threshold specified in WIOA sec. 127(b)(1)(C)(iv)(IV), which was also the case in PY 2018, the Department did not apply the WIOA additional minimum provisions (see Attachment B). Instead, the minimums of 90 percent of the prior year allotment percentage and 0.25 percent state minimum floor apply, as required by WIOA. This is the same methodology to set a floor on the annual variation in allotments as has been applied almost continuously for more than two decades. See sec. 262(b)(2) of the Job Training Partnership Act (JTPA) (Pub. L. 97-300), (as amended by sec. 207 of the Job Training Reform Amendments of 1992, Pub. L. 102-367); sec. 127(b)(1)(C)(iv)(IV) of the Workforce Investment Act of 1998 (Pub. L. 105-220). WIOA also maintains that no state may receive an allotment that is more than 130 percent of the allotment percentage for the state for the previous year.

- B. PY 2019 Funding WIOA Agreement/Notice of Award (NOAs). Youth program funds are available to states to use once the PY 2019 WIOA Annual Funding Agreement/NOA is complete.
- C. <u>Sub-State Allocations</u>. States must distribute WIOA Youth Activities funds among local workforce areas (subject to reservation of the 15 percent limitation for statewide workforce employment and training activities) in keeping with the provisions of WIOA sec. 128 and their approved Unified or Combined WIOA State Plan. In allocating Youth Activities funds to local areas for PY 2019, states may use either the allocation formula described in WIOA sec. 128(b)(2) or the discretionary allocation formula in WIOA sec. 128(b)(3), and ensure the state policy articulated in the approved State Plan remains consistent with this guidance. Consistent with sec. 182(e) of WIOA, sub-state allocations must be made available to local areas not later than 30 days after the date funds are made available to the state or 7 days after the date the local plan for the area is approved, whichever is later. See Attachment C-1 and C-2 for a description of sub-state allocation formulas.
 - 1. <u>Allocation Formula</u>. Thirty-three and 1/3 percent of the total funds available for local allocations are allocated based on each local area's relative share of each data factor listed below.
 - a. The relative number of unemployed individuals in Areas of Substantial Unemployment (ASUs) in each local area, compared to the total number of

- unemployed individuals in ASUs in all local areas in the state. For this factor, the timeframe for comparison is the 12-month period, July 2017 to June 2018.
- b. The relative excess number of unemployed individuals in each local area, compared to the total excess number of unemployed individuals in all local areas in the state. See the definition of "excess number" below which requires a comparison of the excess unemployed in ASUs with excess unemployed in all areas. For this factor, the timeframe for comparison is the 12-month period, July 2017 to June 2018.
- c. The relative number of disadvantaged youth (age 16 to 21, excluding college students not in the workforce and military), in each local area, compared to the total number of disadvantaged youth in all local areas in the state. The number of disadvantaged youth comes from special tabulations of data from the ACS prepared in accordance with the definition provided in WIOA. The Census Bureau collected this data between January 1, 2011 and December 31, 2015.

For purposes of identifying ASUs for the Youth Activities sub-state allocation formula, states must use data made available by BLS (as described in LAUS Technical Memorandum No. S-18-15).

The term "excess number" means, used with respect to the excess number of unemployed individuals within a local area, the higher of (i) the number that represents the number of unemployed individuals in excess of 4.5 percent of the civilian labor force in the local area; or (ii) the number that represents the number of unemployed individuals in excess of 4.5 percent of the civilian labor force in ASUs in such local area.

In order to determine the number of disadvantaged youth for the sub-state Youth formula, states must use the special tabulations of ACS data available at http://www.doleta.gov/budget/disadvantagedYouthAdults.cfm. ETA obtained updated data for use in PY 2018 and the same data must be used in PY 2019. See TEGL No. 14-17 for further information.

States must utilize a minimum percentage (or stop loss) to ensure that no local area receives an allocation percentage that is less than 90 percent of the average allocation percentage received by the local area for the previous two years. An allocation percentage is the local area's share or percentage of funds allocated to all local areas. States must not use 90 percent of the average *amount* allocated to the local area for the last two years. States must obtain amounts necessary to increase allocations to local areas to comply with the minimum percentage requirement by proportionately reducing the allocations to be made to other local areas.

States must not use a maximum percentage (or stop gain).

- 2. <u>Discretionary Formula</u>. Alternatively, a state may use a discretionary formula. When using a discretionary formula, a state distributes a portion that is at least 70 percent of the funds according to the allocation formula described in subparagraph 4.C.1 of this TEGL, and the remainder on the basis of a formula that incorporates additional factors relating to:
 - a. excess youth poverty in urban, rural, and suburban areas; and
 - b. excess unemployment above the state average in urban, rural, and suburban local areas.

Of the portion of funds distributed according to the allocation formula described in subparagraph 1, a state must not assign unequal percentages to the ASU, excess unemployment, and disadvantaged data factors. These three data factors carry equal weights and must not total less than 70 percent of the formula.

Of the remainder, states may determine the percentage to allocate to data factors reflecting excess youth poverty and excess unemployment above the state average.

States also have flexibility in choosing what data they want to use related to youth poverty and excess unemployment above the state average. States <u>may not</u> reuse the allocation formula data factors (ASU, excess unemployment, and disadvantaged youth) to distribute the remainder. Using data factors such as high school dropout rate may be an acceptable reflection of youth poverty, but the state must articulate how such factors relate to youth poverty in the State Plan.

For the portion of funds distributed according to the allocation formula (which represent at least 70 percent of the distributed funds), the state must employ the minimum percentage (or stop loss), as described in subparagraph 1 on the allocation formula. The state may choose whether to apply the minimum percentage to the remainder portion of funds that the state distributes according to the discretionary formula (which represent not more than 30 percent of the distributed funds).

The State Board must develop the discretionary formula, and the Secretary must approve it as part of the State Plan.

- D. <u>Transfer of Funds.</u> Local workforce areas do not have the authority to transfer funds to or from the Youth Activities program.
- E. Re-allotment of Funds. WIOA sec. 127(c) requires the Secretary of Labor to recapture and reallot Youth Activities program formula funds based on state obligation levels at the end of the first program year of use (ETA reallots in accordance with 20 CFR 683.135). PY 2018 funds are only available for Federal obligation until the end of the program year, and so the Secretary does not have authority to reobligate PY 2018 funds after the first

program year. Therefore, any reallotment of funds requires the use of PY 2019 funds. In other words, recapture and reallotment of PY 2019 funds is based on obligation levels of PY 2018 funds at the end of PY 2018.

- The obligation threshold a state must meet to avoid recapture under WIOA sec. 127(c)(2) is 80 percent. The term obligation is defined at 2 CFR 200.71. The funds that a state allocates to a local area are state obligations. WIOA requires states to allocate at least 85 percent of Youth Activities funds to local areas. Therefore, by making the required local allocations, the state has obligated more than 80 percent of its PY 2018 funds and no further action is required regarding reallotment of PY 2019 funds.
- States report the aggregate amount of allocations to the local areas on the Local Youth ETA 9130 (B) financial reports, along with obligations by local areas of those funds.
- F. Small State Minimum Allotment States. WIOA sec. 129(a)(4)(B) allows a state that receives a small state minimum allotment under WIOA sec. 127(b)(1) (relating to the youth formula program) or 132(b)(1) (relating to the adult formula program) to submit a request for approval to the Department to decrease the percentage of funds spent on out-of-school youth (OSY) to not less than 50 percent in a local area. To determine if a state receives a small state minimum allotment, review the PY 2019 columns in Attachments D and E. States that meet the criteria for PY 2019 as a minimum allotment state are those states that receive a PY 2019 WIOA Youth allotment of \$2,212,652 or receive a PY 2019 WIOA Adult allotment of \$2,103,446. If a state wishes to submit a small state OSY exception request, they must submit the request for PY 2019 by September 30, 2019. The request must be submitted to the appropriate ETA Regional Administrator and contain the required justification outlined in the WIOA final rule at 20 CFR 681.410(b).

5. State Adult Employment and Training Activities Funds: Title I--Chapter 3--Adult and Dislocated Worker Employment and Training Activities.

A. <u>State Allotments</u>. The total appropriated funds for Adult Activities in PY 2019 is \$845,556,000. After reducing the appropriated amount by \$2,069,000 for set asides authorized by the Act, \$843,487,000 remains for Adult Activities, of which \$841,378,282 is for states and \$2,108,718 is for outlying areas. Attachment E shows the PY 2019 Adult Employment and Training Activities allotments and a state-by-state comparison of the PY 2019 allotments to PY 2018 allotments.

The three formula data factors that the Department uses to distribute WIOA Adult Activities funds among the states are the same as those used for the Youth Activities formula, except that data is used for the number of disadvantaged adults (age 22 to 72, excluding college students not in the workforce and military), rather than the number of disadvantaged youth. Since the total amount available for the Adult Activities program for states in PY 2019 is below the required \$960 million threshold specified in WIOA

sec. 132(b)(1)(B)(iv)(IV), as was also the case in PY 2018, the WIOA additional minimum provisions (See Attachment B) are not applicable. Instead, as required by WIOA, the minimums of 90 percent of the prior year allotment percentage and 0.25 percent state minimum floor apply. As noted above, this is the same methodology to set a floor on the annual variation in allotments as has been applied almost continuously for more than two decades, under both JTPA and WIA. Like for the Youth program, WIOA also provides that no state may receive an allotment that is more than 130 percent of the previous year allotment percentage for the state.

- B. PY 2019 Funding WIOA Agreement/NOAs. For PY 2019, Congress appropriated funds for this program in two portions: \$133,556,000 is available for obligation on July 1, 2019 (PY 2019), and \$712,000,000 is available for obligation on October 1, 2019 (FY 2020). After reductions associated with evaluations and program integrity, the amount available for Adult Activities on July 1, 2019 (PY 2019) is \$133,556,000, and on October 1, 2019 is \$709,931,000. The Department prorated allotments to states and outlying areas based on these total amounts and will issue two NOAs (subject to the state submitting an approved State Plan under secs. 102 or 103 of WIOA). The first NOA covers the period starting July 1, 2019, under the PY 2019 WIOA grant agreement, and the other for October 1, 2019, also under the PY 2019 WIOA grant agreement (see Attachment F).
- C. <u>Sub-State Allocations</u>. States must distribute WIOA Adult Activities funds for PY 2019 allotments among local workforce areas (subject to reservation of the 15 percent limitation for statewide employment and training activities) in accordance with the provisions in WIOA section 133 and the approved State Plan. States must calculate the up to 15 percent available for statewide activities on the total allotment for PY 2019. In allocating WIOA Adult funds to local areas for PY 2019, states may use either the allocation formula described in WIOA sec. 133(b)(2)(A) or the discretionary allocation formula in WIOA sec. 133(b)(3). Also, states must ensure the state policy articulated in the approved State Plan remains consistent with this guidance. See Attachments C-1 and C-2 for a description of sub-state allocation formulas.
 - Allocation Formula. Thirty-three and 1/3 percent of the total funds available for local allocations are allocated based on each local area's relative share of each data factor listed below.
 - a. The relative number of unemployed individuals in ASUs in each local area, compared to the total number of unemployed individuals in ASUs in all local areas in the state. For this factor, the timeframe for comparison is the 12-month period, July 2017 to June 2018.
 - b. The relative excess number of unemployed individuals in each local area, compared to the total excess number of unemployed individuals in all local areas in the state. See the definition of "excess number" below which requires a comparison of the excess unemployed in ASUs with excess unemployed in

all areas. For this factor, the timeframe for comparison is the 12-month period, July 2017 to June 2018.

c. The relative number of disadvantaged adults (age 22 to 72, excluding college students not in the workforce and military) in each local area, compared to the total number of disadvantaged adults in all local areas in the state. The Census Bureau collected the data used in the special tabulations for disadvantaged adults between January 1, 2011 and December 31, 2015.

For purposes of identifying ASUs for the Adult Activities sub-state allocation formula, states should use data made available by BLS (as described in LAUS Technical Memorandum No. S-18-15).

The term "excess number" means, used with respect to the excess number of unemployed individuals within a local area, the higher of (i) the number that represents the number of unemployed individuals in excess of 4.5 percent of the civilian labor force in the local area; or (ii) the number that represents the number of unemployed individuals in excess of 4.5 percent of the civilian labor force in ASUs in such local area.

In order to determine the number of disadvantaged adults for the sub-state Adult formula, states must use the special tabulations of ACS data available at https://www.doleta.gov/budget/disadvantagedYouthAdults.cfm. ETA obtained updated data for use in PY 2018 and the same data must be used in PY 2019. See TEGL No. 14-17 for further information.

States must utilize a minimum percentage (or stop loss) to ensure that no local area receives an allocation percentage that is less than 90 percent of the average allocation percentage of the local area for the previous two years. An allocation percentage is the local area's share or percentage of funds allocated to all local areas. States must not use 90 percent of the average amount allocated to the local area for the last two years. States must obtain amounts necessary to increase allocations to local areas to comply with the minimum percentage requirement by proportionately reducing the allocations to be made to other local areas.

States must not use a maximum percentage (or stop gain).

In accordance with sec. 182(e) of WIOA, states must make sub-state allocations available to local areas not later than 30 days after the date funds are made available to the state, or 7 days after the date the local plan for the area is approved, whichever is later.

Discretionary Formula. Alternatively, a state may use a discretionary formula. When
using a discretionary formula, a state distributes a portion that is at least 70 percent of
the funds according to the allocation formula described in subparagraph 5.C.1 of this

TEGL and the remainder on the basis of a formula that incorporates additional factors related to:

- a. excess poverty in urban, rural, and suburban areas, and
- b. excess unemployment above the state average in urban, rural, and suburban local areas.

Of the portion of funds distributed according to the allocation formula described in subparagraph 1, a state must not assign unequal percentages to the ASU, excess unemployment, and disadvantaged data factors. These three data factors carry equal weights and must total at least 70 percent of the formula.

Of the remainder, states may determine the percentage to allocate to data factors reflecting excess poverty and excess unemployment above the state average.

States also have flexibility in choosing the data they want to use related to poverty and excess unemployment above the state average. States <u>may not</u> reuse the allocation formula data factors (ASU, excess unemployment, and disadvantaged adults) to distribute the remainder. Using data factors not directly describing poverty or excess unemployment may be acceptable, but the state must articulate how such factors relate to the statutory requirements in the State Plan.

The discretionary formula must also employ a minimum percentage, as described in subparagraph 1 on the allocation formula. The minimum percentage may be applied to the 70 percent (or greater) portion or to the entire allocation.

The State Board must develop the discretionary formula, and the Secretary must approve it as part of the State Plan.

- D. <u>Transfers of Funds</u>. WIOA sec. 133(b)(4) provides the authority for local workforce areas, with approval of the Governor, to transfer up to 100 percent of the Adult Activities funds for expenditure on Dislocated Worker Activities, and up to 100 percent of Dislocated Worker Activities funds for expenditure on Adult Activities. All other states and local workforce areas do not have the authority to transfer funds to or from the Youth Activities program.
- E. Re-allotment of Funds. WIOA sec. 132(c) requires the Secretary of Labor to recapture and reallot Adult Activities program formula funds based on state obligation levels at the end of the first program year of use (ETA reallots in accordance with 20 CFR 683.135). PY 2018 funds are only available for Federal obligation until the end of the program year, and so the Secretary does not have authority to re-obligate PY 2018 funds after the first program year. Therefore, any re-allotment of funds requires the use of PY 2019 funds.

In other words, re-allotment of PY 2019 funds is based on obligation levels of PY 2018 funds at the end of PY 2018.

- 1. The obligation threshold a State must meet to avoid recapture under WIOA sec. 132(c)(2) is 80 percent. The term obligation is defined at 2 CFR 200.71. The funds that a state allocates to a local area are state obligations. WIOA requires states to allocate at least 85 percent of Adult Activities funds to local areas. Therefore, by making the required local allocations, the state has obligated more than 80 percent of its PY 2018 funds and no further action is required regarding re-allotment of PY 2019 funds.
- 2. States report aggregate allocations to the local areas on the Local Adult ETA 9130 (D) financial reports, along with obligations by local areas of those funds.

6. <u>State Dislocated Worker Employment and Training Funds: Title I--Chapter 3--Adult and Dislocated Worker Employment and Training Activities.</u>

The amount appropriated for Dislocated Worker Activities in PY 2019 totals \$1,261,719,000. The total appropriation includes formula funds for the states, while the National Reserve is used for National Dislocated Worker Grants, technical assistance and training, demonstration projects, and the outlying areas' Dislocated Worker allotments. After reducing the appropriated amount by \$3,080,000 for set asides authorized by the Act, a total of \$1,258,639,000 remains available for Dislocated Worker Activities. The amount available for outlying areas is \$3,146,598, leaving \$217,131,402 for the National Reserve and a total of \$1,038,361,000 available for states.

A. <u>State Allotments</u>. Attachment G shows the PY 2019 Dislocated Worker Activities allotments and a state-by-state comparison of the PY 2019 allotments to PY 2018 allotments.

WIOA prescribes different data factors for the federal allotment of Dislocated Worker funds by the Department to the states, and for the sub-state allocation of Dislocated Worker funds by the Governor within a state. The Department has allotted the PY 2019 Dislocated Worker program state allotments among the states in accordance with the factors required by WIOA. For reference, the three data factors that the Department considers in allocating these funds to the states are:

- 1. The relative number of unemployed individuals in each state, compared to the total number of unemployed individuals in all states. For this factor, the timeframe for comparison is the 12-month period, October 2017 through September 2018.
- 2. The relative number of excess unemployed individuals in each state, compared to the total excess number of unemployed individuals in all states. For this factor, the timeframe for comparison is the 12-month period, October 2017 through September 2018. No comparison to ASU excess is performed for this data factor.

3. The relative number of individuals in each state who have been unemployed for 15 weeks or more, compared to the total number of individuals in all states who have been unemployed for 15 weeks or more. For this factor, the timeframe for comparison is the 12-month period, October 2017 through September 2018.

WIOA sec. 132(b)(2)(B)(iii)(I) requires the Dislocated Worker formula to adopt a 90 percent minimum of the prior year allotment percentage (stop loss). WIOA also provides that no state may receive an allotment that is more than 130 percent of the allotment percentage for the state for the previous year (stop gain) under section 132(b)(2)(B)(iii)(II).

Low unemployment rates in the states have impacted the excess unemployment data factor in the WIOA Dislocated Worker formula. The excess unemployment rate of 4.5 percent and low unemployment result in all states triggering either their statutorily required stop loss or stop gain provision, with some PY 2019 funding undistributed. WIOA specifically prohibits distributing an amount to a state that is more than its stop gain limit. Based on this statutory limitation, the Department distributed the remaining balance of funds according to the formula driven relative share of all states triggering the stop loss provision.

- B. PY 2019 Funding WIOA Agreement/NOAs. For PY 2019, Congress appropriated funds for this program in two portions for both formula funds and National Reserve funds. For state formula funds, \$180,860,000 is available for obligation on July 1, 2019 (PY 2019), and \$860,000,000 is available for obligation on October 1, 2019 (FY 2020). For the National Reserve, which includes funds for the outlying areas, \$20,859,000 is available for obligation on July 1, 2019 (PY 2019), and \$200,000,000 is available for obligation on October 1, 2019 (FY 2020). After reductions associated with evaluations and program integrity, the amount available for state formula funds on July 1, 2019 is \$180,860,000 and on October 1, 2019 is \$857,501,000. For the National Reserve, the amount available on July 1, 2019 is \$20,859,000 and on October 1, 2019 is \$199,419,000. Allotments to states and outlying areas are prorated based on the two amounts for formula funds and National Reserve, respectively. ETA will issue allotments in two NOAs: one for July 1, 2019, under the PY 2019 WIOA grant agreement, and the other for October 1, 2019, also under the PY 2019 WIOA grant agreement (see Attachment H).
- C. <u>Sub-State Allocations</u>. States will distribute Dislocated Worker Activities funds for PY 2019 among local workforce areas (subject to the Governor's reservation of up to 25 percent for statewide Rapid Response activities under WIOA sec. 133(a)(2) and the 15 percent limitation for statewide employment and training activities), in accordance with the provisions in WIOA section 133 and the approved State Plan. States must calculate up to 15 percent for statewide activities on the total allotment for PY 2019.

In allocating WIOA Dislocated Worker funds to local areas for PY 2019, states must ensure the State policy articulated in the approved State Plan remains consistent with this guidance. See Attachment C-1 for a description of sub-state allocation formulas.

Governors continue to prescribe the Dislocated Worker formula for sub-state allocations. Under WIOA, the data factors that must be included are:

- insured unemployment data,
- unemployment concentrations,
- plant closing and mass layoff data,
- declining industries data,
- farmer-rancher economic hardship data, and
- long-term unemployment data.

A State may assign zero weight to a factor only where the state is able to demonstrate it does not have an appropriate data source to accurately reflect state needs for a given data factor. For example, the Bureau of Labor Statistics no longer produces the plant closing and mass layoff data, one of the six data factors WIOA requires. ETA recognizes that an accurate source of such data is no longer available at the national level. Some states have sub-state administrative data available and others do not. In order to assign a weight of zero to a data factor, such as the plant closing and mass layoff data factor, the state must include the following information in their State Plan:

- An inventory of available national or state-level data sources germane to the data factor:
- A discussion of why the available data sources are inadequate for the purposes of assigning a weight to a given data factor; and
- A description of how the Governor's formula is appropriate to distribute funds equitably throughout the state.

(Note that weighting a data factor at zero percent <u>is not</u> allowable under any other circumstance.)

WIOA requires the use of a minimum percentage (or stop loss) (see WIOA sec. 133(b)(2)(B)(iii)). A local workforce area must receive an allocation percentage that is no less than 90 percent of the average allocation percentage of the local area for the two preceding years. In the event of a shortage of funds, states must obtain the amounts necessary to increase the allocations to local areas to comply with this provision by proportionately reducing the allocations to other local areas. The minimum percentage methodology states use for Dislocated Worker funds is the same minimum percentage methodology used in the sub-state Youth and Adult allocation formulas. States are not required to use a maximum percentage (or stop gain), but may use one if desired.

- D. Transfers of Funds. See 5.D. above.
- E. Re-allotment of Funds. WIOA sec. 132(c) requires the Secretary of Labor to recapture and reallot Dislocated Worker program formula funds based on State obligation levels at the end of the first program year of use (ETA reallots in accordance with 20 CFR 683.135). PY 2018 funds are only available for Federal obligation until the end of the

program year, and so the Secretary does not have authority to re-obligate PY 2018 funds after the first program year. Therefore, any re-allotment of funds requires the use of PY 2019 funds. In other words, the Department will reallot PY 2019 Dislocated Worker formula funds among states during PY 2019 based on state obligations of PY 2018 funds made during PY 2018. Likewise, obligation of PY 2019 funds will impact recapture and reallotment of PY 2020 funding.

- WIOA sec. 134(a)(2)(A)(ii) gives states the flexibility to use PY 2018 Rapid Response funds that are not obligated by the end of PY 2018 for statewide activities. Per WIOA sec. 132(c), states must still obligate 80 percent of their PY 2018 Dislocated Worker program formula funds, which includes Rapid Response funds, by June 30, 2019 or potentially have PY 2019 funds recaptured and re-allotted to states who have obligated 80 percent of their PY 2018 funds.
- 2. The term obligation is defined at 2 CFR 200.71. The funds a state allocates to local areas are state obligations. States report aggregate allocations to the local areas on the Local Dislocated Worker ETA 9130 (F) financial reports, along with obligations by local areas of those funds.
- 7. Wagner-Peyser Act ES Final Allotments. The appropriated level for PY 2019 for grants for the ES programs totals was \$663,052,000. After reducing the appropriation by \$1,865,000 for set asides authorized by the Act, \$661,187,000 is available for the ES programs. After determining the funding for Guam and the United States Virgin Islands, ETA calculates allotments to states using the formula set forth at section 6 of the Wagner-Peyser Act (29 U.S.C. 49e). ETA based PY 2019 formula allotments on each state's share of calendar year 2018 monthly averages of the Civilian Labor Force (CLF) and unemployment. The distribution of Wagner-Peyser Act funds for PY 2019 includes \$659,575,256 for states, as well as \$1,611,744 for Guam and the United States Virgin Islands. Attachment I shows the distribution of PY 2019 ES formula amounts by state compared to PY 2018.

Section 7(a) of the Wagner-Peyser Act (49 U.S.C. § 49f(a)) authorizes states to use 90 percent of the funds allotted to a State for labor exchange services, and other career services such as job search and placement services to job seekers; appropriate recruitment services for employers; program evaluations; developing and providing labor market and occupational information; developing management information systems; and administering the work test for unemployment insurance claimants.

Section 7(b) of the Wagner-Peyser Act (49 U.S.C. § 49f(b)), states that 10 percent of the funds allotted to a state must be reserved for use by the Governor to provide performance incentives for public employment service offices and programs, provide services for groups with special needs, and provide for the extra costs of exemplary models for delivering services of the type described in section 7(a) and models for enhancing professional development and career advancement opportunities of state agency staff.

- 8. Workforce Information Grants (WIGs). Total funds for PY 2019 are \$32,000,000. After reducing the total by \$85,000 for program integrity, \$31,915,000 is available for Workforce Information Grants. Funds are distributed to states by administrative formula with \$176,596 for Guam and the United States Virgin Islands. Guam and the United States Virgin Islands allotment amounts are partially based on CLF data from the BLS Current Population Study. The remaining funds are distributed to the states with 40 percent distributed equally to all states, and 60 percent distributed based on each state's share of the CLF for the 12 months ending September 2018. Attachment J contains the allotment amounts.
- 9. <u>Submission Requirements</u>. In order to achieve greater efficiency and as part of ETA's ongoing effort to streamline the mandatory grant award process, all states and outlying areas are required to submit an electronically signed copy of an SF- 424, Application for Federal Assistance, through Grants.gov for <u>each</u> WIOA funding stream under Funding Opportunity Numbers (henceforth, in sections 9 through 11 of this TEGL, references to "states" shall be read to include outlying areas):
 - ETA-TEGL-16-18-YOUTH [CFDA 17.259]
 - ETA-TEGL-16-18-ADULT [CFDA 17.258]
 - ETA-TEGL-16-18-DW [CFDA 17.278]

An electronically submitted SF-424 through Grants.gov constitutes an official signed document and must reflect the amount for <u>each</u> WIOA funding stream (Youth, Adult, and Dislocated Worker). The closing date for receipt of <u>each</u> SF-424 is 30 days from the issue date of this TEGL.

The PY 2019 "base" allotment of WIOA Adult and Dislocated Worker funds will be awarded during the period of availability beginning July 2019. The FY 2020 "advance" allotment will be awarded in the period of availability starting October 2019. A copy of the executed PY 2019 WIOA Agreement will be available upon award of funds.

In addition, all states must submit an electronically signed SF-424, Application for Federal Assistance, through Grants.gov for <u>each</u> ES funding program under Funding Opportunity Numbers:

- ETA-TEGL-16-18-ES [CFDA 17.207]
- ETA-TEGL-16-18-WIG [CFDA 17.207]

States must follow the instructions in this TEGL to receive WIGs funding, including submission of SF-424s. Note that WIGs have specific grant deliverable requirements not outlined in this document. A forthcoming TEGL will list these grant deliverable requirements.

An electronically submitted SF-424 through Grants.gov constitutes an official signed document and must reflect the amount for <u>each</u> ES program (Wagner-Peyser ES Program and Workforce Information Grants). The closing date for receipt of <u>each</u> ES program SF-424 is 30 days from the issue date of this TEGL. ETA will award the Wagner-Peyser Employment

Service Program and Workforce Information Grant funds in July 2019. A copy of the executed PY 2019 ES Agreement will be available upon award of funds.

10. <u>Grants.gov Submission Process</u>. States must submit the SF-424, Application for Federal Assistance, through Grants.gov. States needing to register with Grants.gov may do so here: https://www.grants.gov/web/grants/grantors/grantor-registration.html. Registration is a one-time process, and States that already have a Grants.gov account do not need to register again.

To submit the required SF-424s, States must:

- o Select the SEARCH GRANTS tab on the Grants.gov homepage.
- Under the section, BASIC SEARCH CRITERIA, States enter the Funding Opportunity Number referenced above in Section 9 for each WIOA funding stream (i.e. "ETA-TEGL").
- Select the link to the applicable Opportunity Number provided in the search results.
- o Select the PACKAGE tab.
- o Under the ACTIONS column, select APPLY.

Submitting the SF-424 through Grants.gov constitutes an electronically signed SF-424, Application for Federal Assistance. For each funding stream, the Estimated Funding section of the SF-424 (item #18) must reflect the exact amount of the designated state allotment, referenced in the attachments to this TEGL. Additionally, Item #11 of the SF-424 must include the Catalog of Federal Domestic Assistance Number (CFDA) for the applicable WIOA funding stream, which is referenced above in Section 9.

This submission process can be complicated and time-consuming. As such, the Department strongly encourages states to initiate the process as soon as possible, in order to allow time to resolve unanticipated technical problems.

Submission requirements stipulate that all applicants for Federal grant and funding opportunities must have a Data Universal Numbering System (D-U-N-S®) number, and must supply their D-U-N-S® number on the SF-424.

Before submitting, states must also ensure its registration with the System for Award Management (SAM) is current. (SAM replaced the Central Contractor Registry.) States can find instructions for registering with SAM at https://www.sam.gov. An awardee must maintain an active SAM registration with current information at all times during which it has an active Federal award or an application under consideration. To remain registered in the SAM database after the initial registration, states must review and update the registration at least every 12 months from the date of initial registration. Failure to register with SAM and maintain an active account will result in Grants.gov rejecting your submission.

For technical issues encountered during application submission, states may call 800-518-4726 or 606-545-5035 to speak to a Customer Support Representative, or email

<u>support@grants.gov</u>. The Contact Center is open 24 hours a day, seven days a week, but closes on federal holidays.

States should e-mail all submission questions to Chanta Ferrell, Grants Management Specialist, at <u>Ferrell.Chanta@dol.gov</u>. The email must reference the specific Funding Opportunity Number, and include a contact name, email address, and phone number.

11. Reporting. For the WIOA formula programs, states are required to submit the seven designated WIOA quarterly financial status reports covering funds received for each of the programs (including separate reports for each of the fund year periods for the Adult and Dislocated Worker Activities programs, July 1 funds and October 1 funds). These seven WIOA quarterly financial reports cover financial data for statewide Youth, statewide Adult, statewide Dislocated Worker, statewide Rapid Response (Dislocated Worker activities), local Youth, local Adult, and local Dislocated Worker activities. The Department also requires states to submit the designated financial reports each quarter for the Wagner-Peyser Act funds and the Workforce Information Grant funds.

See additional guidance and instructions in TEGL No. 2-16, Revised ETA-9130 Financial Report, Instructions, and Additional Guidance, at the following link: https://wdr.doleta.gov/directives/corr doc.cfm?DOCN=5156.

Beginning in PY 2019, ETA will begin conducting a pilot to collect information about administrative costs at the State and local levels under the Wagner-Peyser Act, in accordance with the directive established in the FY 2019 Joint Explanatory Statement. This pilot will inform ETA and Congressional stakeholders about the services and costs of the Wagner-Peyser Act going forward. States can indicate their interest in the pilot by contacting their Regional Office.

12. <u>Inquiries</u>. Questions regarding these allotments may be directed to the appropriate Regional Office. Information on allotments and planning requirements may also be found on the ETA Web site at http://www.doleta.gov

13. References.

- Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (Pub. L. 115-245), and accompanying Conference Report, H.R. Rep. No. 115-952, page 518 (2018);
- Balanced Budget and Emergency Deficit Control Act of 1985, as amended (Title II of Pub. L. 99-177);
- Bipartisan Budget Act of 2018 (Pub. L. 115-123);
- Budget Control Act of 2011 (Pub. L. 112-25);
- Training and Employment Guidance Letter (TEGL) No. 14-17, Updated Disadvantaged Youth and Adult Data for use in Program Year (PY) 2018 and future Workforce Innovation and Opportunity Act (WIOA) Youth and Adult Within-State Allocation Formulas;

- Workforce Innovation and Opportunity Act (Pub. L. 113-128);
- Wagner-Peyser Act, as amended (29 U.S.C. 49 et seq.);
- Workforce Investment Act of 1998 (Pub. L. 105-220);
- Job Training Partnership Act (JTPA) (Pub. L. 97-300), as amended by the Job Training Reform Amendments of 1992 (Pub. L. 102-367);
- Compact of Free Association Amendments of 2003 (Pub. L. 108-188);
- TEGL No. 5-06, Implementing the Salary and Bonus Limitations in Public Law 109-234;
- TEGL No. 2-16, Revised ETA-9130 Financial Report, Instructions, and Additional Guidance; and
- Local Area Unemployment Statistics (LAUS) Technical Memorandum No. S-18-15, Program Year 2019 Areas of Substantial Unemployment under the Workforce Innovation and Opportunity Act, dated July 31, 2018.

14. Attachments.

- A. Program Year 2019 Funding
- B. WIOA and Wagner-Peyser Statutory Formula Descriptions for State Allotments
- C. WIOA Statutory and Discretionary Formulas for Sub-State Allocations
- D. WIOA Youth Activities Allotments, PY 2019 vs PY 2018
- E. WIOA Adult Activities Allotments, PY 2019 vs PY 2018
- F. WIOA Adult Activities PY 2019 Allotments, July 1 and October 1 Funding
- G. WIOA Dislocated Worker Activities Allotments, PY 2019 vs PY 2018
- H. WIOA Dislocated Worker Activities PY 2019 Allotments, July 1 and October 1 Funding
- Employment Service (Wagner-Peyser) Allotments, PY 2019 vs PY 2018
- J. Workforce Information Grants Allotments, PY 2019 vs PY 2018

The Workforce Innovation and Opportunity Act (Public Law 113-128)*

PROGRAM YEAR 2019 FUNDING

PY 2019 WiOA funding is made available through the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (Pub. L. 115-245) dated September 28, 2018.**
Pursuant to the Act, ETA reserved \$7,774,000 of the funding appropriated for Training and Employment Services (TES) from the Youth, Adult and Dislocated Worker programs for evaluations and program integrity activities before allotments to states were calculated.

BASE (PY 2019)

ADVANCE (FY 2020)

Appropriated and made available on April 1 and July 1 through the Act, dated September 28, 2018.

Funded in the Act, enacted September 28, 2018 but not made available until October 1, 2019. The FY 2020 appropriation can enact rescissions or temporary reductions on these funds.

PY 2019 Allotments = Base (PY 2019) + Advance (FY 2020)

April 1, 2019

Release 100% of Program Year 2019 Youth funds

PY 2019 Youth Allotments

July 1, 2019

Release approximately 16% of Program Year 2019 Adult funds

October 1, 2019

Release approximately 84% of Program Year 2019 Adult funds or when the FY 2020 appropriation passes.

PY 2019 Adult Allotments

July 1, 2019

Release approximately 17% of Program Year 2019 Dislocated Workers funds

October 1, 2019

Release approximately 83% of Program Year 2019 Dislocated Workers funds or when the FY 2020 appropriation passes.

PY 2019 Dislocated Worker Allotments

FY 2020 Advance funds are available for obligations and expenditures on or after October 1, 2019.

Delays in Issuing the FY 2020 Advance funds may occur if there is a no approved DOL (budget) appropriation.

* Authorizing legislation such as WiOA Public Law 113 -128 establishes policies and funding limits for programs and agencies.
** Appropriations legislation gives Departments authority to obligate and expend federal funds related to the program authorizations. Appropriations can further restrict the purpose, time, and amount of the program authorizations and through the Anti-Deficiency Act, Departments are prohibited from overobligating or overspending an appropriation. Appropriations legislation would include the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (Pub. L. 115-245) enacted September 28, 2018.

U. S. Department of Labor **Employment and Training Administration**

Workforce Innovation and Opportunity Act (WIOA) and Wagner-Peyser Act Statutory Formulas for State Allotments

State Allotment Formula Descriptions - FOR INFORMATION ONLY

WIOA Youth Activities

Formula:

- 1/3: State relative share of total unemployed in areas of substantial unemployment (ASU) (average 12 months ending 6/30)
- 1/3: State relative share of excess unemployed (average 12 months ending 6/30)
- 1/3: State relative share of disadvantaged youth (American Community Survey 2011-2015)

Mininums:

- (a) If total amount available for States is \$1 billion or less:
 - State allotment cunnot be less than
 - (1) 90 percent of State relative share of prior year funding
 - (2) 0.25 percent of total available funds for States
- (b) If total amount available for States exceeds \$1 billion:
 - State allotment cannot be less than
 - (1) 90 percent of State relative share of prior year funding
 - (2) 2014 allotment amount (Not applicable for Adult minimum)
 - (3) 0.3 percent of first \$1 billion plus 0.4 percent of amount over \$1 billion

Maximum:

130% of State relative share of prior year funding

WIOA Adult Activities

Same as Youth Activities, except

- (a) Formula uses disadvantaged ADULTS instead of YOUTH
- (b) Threshold for selecting minimum provisions is \$960 million instead of \$1 billion

WIOA Dislocated Workers

Formula:

- 1/3: State relative share of total unemployed (average 12 months ending 09/30)
- 1/3: State relative share of excess unemployed (average 12 months ending 09/30)
- 1/3: State relative share of long-term unemployed (average 12 months ending 09/30)

Minimum: 90 percent of State relative share of prior year funding

Maximum: 130 percent of State relative share of prior year funding

Employment Service (Wagner-Peyser Act)

Formula for 97% of funds:

- 2/3: State relative share of civilian labor force (average 12 months ending 9/30 (preliminary) or 12/31 (final))
- 1/3: State relative share of total unemployment (average 12 months ending 9/30 (preliminary) or 12/31 (final))

- (a) 90 percent of State relative share of prior year funding
- (b) 0.28 percent of total available funds for States

Maximum: None

Distribution of 3% of funds:

- (1) States with civilian labor force below 1 million and under the national median civilian labor force density receive an amount which, when added to their share of the 97 percent portion, will result in an amount equal to 100 percent of their relative share of the prior year
- (2) Remaining States losing in relative share receive a share of the remaining funds prorated based on the amount needed to achieve 100 percent of their relative share of prior year funding.

Formula Data Factor Definitions

WIOA Youth and Adults Programs

ASU, contiguous areas with unemployment rate of 6.5 percent or more

Excess unemployed: higher of:

- (1) excess unemployed (unemployment in excess of 4.5 percent) in ASU's; or
- (2) excess unemployed (unemployment in excess of 4.5 percent) in all areas

Disadvantaged adults: individuals, age 22-72, meeting (or member of family meeting):

Census poverty level or

70 percent of lower living standard income level (LLSIL).

Disadvantaged youth: individuals, age 16-21, meeting (or member of family meeting):

Census poverty level or

70 percent of lower living standard income level (LLSIL).

WIOA Dislocated Workers Program

Excess unemployed: unemployment in excess of 4.5 percent

Long-term unemployed: number unemployed 15 or more weeks

Employment Service (Wagner-Peyser) - Self-explanatory

U. S. Department of Labor Employment and Training Administration

FOR USE IN SUB-STATE ALLOCATION FORMULAS

Workforce Innovation and Opportunity Act (WIOA) Statutory and Discretionary Formulas for Sub State Allocations

Sub-State Allocations Statutory Formula Descriptions

WIOA Youth Activities

Formula:

- 1/3: Local area relative share of total unemployed in areas of substantial unemployment (ASU) (average 12 months ending 6/30)
- 1/3: Local area relative share of excess unemployed (average 12 months ending 6/30)
- 1/3: Local area relative share of disadvantaged youth (American Community Survey 2011-2015)

Minimums

A local area may not receive an allocation percentage that is less than 90 percent of the average allocation percentage of the past 2 years *Maximum:* Not allowed

WIOA Adult Activities

Same as Youth Activities, except

Formula uses disadvantaged ADULTS instead of YOUTH

WIOA Dislocated Workers

Formula:

Funds to local areas must be allocated based on a formula created by the Governor using the following 6 data factors:

- Insured unemployment data
- Unemployment concentrations
- · Plant closing and mass layoff data
- Declining industries data
- · Farmer-rancher economic hardship data
- · Long-term unemployment data

The formula will use the most appropriate data available

Weighting a factor zero is not permitted unless a rational is presented in an approved State Plan.

Minimum:

A local area may not receive an allocation percentage that is less than 90 percent of the average allocation percentage of the past 2 years. Maximum: Not required, but allowed

Sub-State Allocations Discretionary Formula Descriptions for Youth and Adult Activities

WIOA Youth Activities

Formula:

No less than 70 percent of the funds will be distributed as stated in the statutory formula;

- 1/3: Local area relative share of total unemployed in areas of substantial unemployment (ASU) (average 12 months ending 6/30)
- 1/3: Local area relative share of excess unemployed (average 12 months ending 6/30)
- 1/3 Local area relative share of disadvantaged youth (American Community Survey 2011-2015)

No more than 30 percent of the remaining funds will be distributed using additional data related to both.

- (1) Excess youth poverty in urban, rural, and suburban local areas; and
- (2) Excess unemployment above the State average in urban, rural, and suburban local areas

Minimums

Statutory formula minimum must be applied to 70 percent or greater funds, or to the entire allocation.

Maximum: Not allowed

WIOA Adult Activities

Same as Youth Activities, except

Formula uses disadvantaged ADULTS instead of YOUTH and EXCESS POVERTY instead of excess YOUTH poverty

Formula Data Factor Definitions

WIOA Youth and Adults Programs

ASU: contiguous areas with unemployment rate of 6.5 percent or more

Excess unemployed: higher of:

- (1) excess unemployed (unemployment in excess of 4.5 percent) in ASU's; or
- (2) excess unemployed (unemployment in excess of 4.5 percent) in all areas

Disadvantaged adults: individuals, age 22-72, meeting (or member of family meeting):

Census poverty level or 70 percent of lower living standard income level (LLSIL).

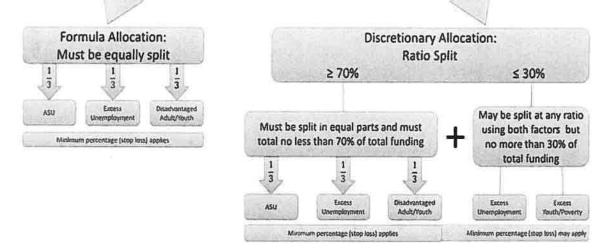
Disadvantaged youth: individuals, age 16-21, meeting (or member of family meeting);

Census poverty level or 70 percent of lower living standard income level (LLSIL).

Attachment C-I

WIOA Youth and Adult Sub-State Allocations: Must be allocated to local areas per Formula or Discretionary rules

States must choose one of these allocation methods



U.S. Department of Labor Employment and Training Administration WIOA Youth Activities State Allotments Comparison of PY 2019 Allotments vs PY 2018 Allotments

State	PY 2018	PY 2019	Difference	% Difference
Total Appropriated	\$903,418,000	\$903,416,000	\$0	0,00%
Total (WIOA Youth Autivities)	\$899,577,000	\$900,791,000	\$1,214,000	0.13%
Alabama	16,810,423	15,149,798	(1,660,625)	-9.88%
Alaska	3,248,821	4,229,167	980,346	30.18%
Artzona	22,132,740	25,610,047	3,477,307	15,71%
Arkansas	6,559,046	5,911,108	(647,938)	-9 88%
California	122,420,854	119,017,698	(3,403,156)	-2.78%
Colorado	9,356,087	8,431,842	(924,245)	-9.86%
Connecticut	10,136,991	10,709,715	572,724	5.65%
Dolawaro	2,209,670	2,212,652	2,982	0.13%
District of Columbia	3,369,642	4,331,649	962,007	28.55%
Florida	50,918,130	45,888,181	(5,029,989)	-9.88%
Georgia Haurati	25,891,083	23,153,178	(2,537,905)	-9.88%
Hawaii Idaho	2,209,670	2,212,652 2,220,081	2,982 (243,351)	-9.88%
Illinois	42,733,627	41,773,340	(960,287)	-2.25%
Indiana	14,277,065	12,866,699	(1,410,366)	-9.88%
lowa	4,779,676	4,307,514	(472,162)	-9.88%
Kansas	5,170,980	4,660,163	(510,817)	-9.88%
Kentucky	13,770,245	13,375,729	(394,516)	-2.86%
Louisiana	17,165,657	15,924,333	(1,241,324)	-7 23%
Maino	2,684,527	2,419,335	(265,192)	-9 88%
Maryland	12,474,601	14,546,358	2,071,757	18.61%
Massachusetts	13,047,645	12,354,890	(692,755)	-5.31%
Michigan	28,612,013	34,878,283	6,266,270	21.90%
Minnesota	10,094,772	9,097,556	(997,216)	-9.88%
Mississippi	10,053,302	10,396,417	343,115	3.41%
Missouri	14,066,190	12,676,655	(1,389,535)	-9.88%
Montana	2,209,670	2,280,623	70,953	3.21%
Nebraska	2 656,124	2,862,935	206,811	7.79%
Nevada	9,261,869	9,921,829	659,960	7.13%
New Hampshire	2,209,670	2,212,652	2,982	0.13%
New Jersey	20,831,255	24,036,015		15.38%
New Mexico	9,176,874	9,124,699	(52,175)	-0.57%
New York	50,223,205	62,137,502	11,914,297	23.72%
North Carolina	27,731,837	27,582,642	(149,195)	-0.54%
North Dakota	2,209,670	2,212,652	2,982	0.13%
Ohio	36,354,942	41,626,582	5,271,640	14.50%
Oklahoma O	9,577,408	8,631,298	(946,108)	-9.88%
Oregon Deservices	9,572,222	8,626,626	(945,596)	-9,88% -7,37%
Pennsylvania Buselo Bloo	39,419,602 26,554,369	36,515,461 29,825,410	(2,904,141) 3,271,041	12 32%
Puerto Rico Rhode Island	3,347,101	3,395,462	48,361	1.44%
South Carolina	13,017,374	11,731,447	(1,285,927)	-9.88%
South Dakota	2,209,670	2,212,652	2,982	0.13%
Tennessee	17,503,950	15,774,815	(1,729,135)	-9.88%
Texas	75,959,298	68,455,626	(7,503,672)	-9.88%
Utah	3,656,938	3,538,726	(118,212)	-3.23%
Vermont	2,209,670	2,212,652	2,982	0.13%
Virginia	13,158,915	11,859,006	(1,299,909)	-9 88%
Washington	19,115,058	21,151,649	2,036,591	10.65%
West Virginia	5,837,010	6,472,612	635,602	10.89%
Wisconsin	11,197,879	10,091,692	(1,106,187)	-9.88%
Wyoming	2,209,670	2,212,652	2,982	0.13%
State Total	883,868,137	885,060,937	1,192,800	0.13%
American Samoa	236,754	237,085	331	0.14%
Guam	803,615	804,738	1,123	0.14%
Northern Marianas	439,064	439,677	613	0.14%
Paleu	75,000	75,000	0	0.00%
Virgin Islands	660,775	661,698	923	0.14%
Outlying Areas Total	2,216,208	2,218,198	2,890	0.13%
Native Americans	13,493,666	13,511,865	18,210	0.13%
Sot asides	3,839,000	2,625,000	(1,214,000)	-31.62%

U.S. Department of Labor Employment and Training Administration WIOA Adult Activities State Allotments Comparison of PY 2019 Allotments vs PY 2018 Allotments

State	PY 2018	PY 2019	Difference	% Difference
Total Appropriated	\$845,666,000	\$845,558,000	\$0	0.00%
Total (WIOA Adult Activities)	\$842,630,000	\$843,487,000	\$967,000	0.11%
Alabama	16,327,908	14,711,809	(1,616,099)	-9 90%
Alaska	3,040,398	3,957,007	916,609	30.159
Arizona	20,986,794	24,282,345	3,295,551	15.709
Arkansas	6.270,928	5 650 246	(620,682)	-9 90%
California	117,884,993	114,617,248	(3,267,745)	-2.779
Colorado	6,702,463	7,841,113	(861,350)	-9.909
Connecticut	9,369,933	9,742,854	372,921	3.989
Dolawaro	2,101,059	2,103,446	2,387	0.119
District of Columbia	2,986,342	3,886,654	900,312	30.159
Florida	51,443,034	46,351,320	(5,091,714)	-9.909
Georgia	24,685,866	22,242,515	(2,443,351)	-9.909
Hawaii	2,101,059	2,103,446	2,387	0.119
daho	2,294,967	2,103,446	(191,521)	-8,359
Mnois	40,226,996	39,309,891	(917,105)	-2.289
ndiana	12,986,088	11,700,755	(1,285,333)	-9.909
owa	3,393,197	3,057,346	(335,851)	-9.901
Cansas	4,357,085	3,925,813	(431,252)	-9.909
Kontucky	13,740,037	13,357,433	(382,604)	-2.789
Louisiana	16,647,287	15,462,994	(1,184,293)	-7.119
Maino	2,445,449	2,203,404	(242,045)	-9 90%
Maryland	11,611,741	13,998,991	2,387,250	20.569
Massachusetts	11,674,227	10,518,739	(1,155,488)	-9.907
Michigan	26,127,450	32,076,546	5,949,096	22.779
Minnesota	8,472,215	7,633,654	(838,561)	-9.909
Vississippi	9,681,200	10,003,654	322,454	3 339
Missouri	13,103,150	11,806,230	(1,296,920)	-9.909
Montana	2,101,059	2,103,446	2,387	0.119
Nobraska	2,101,059	2,135,850	34,791	1.669
Nevada	9,036,927	9,719,349	682,422	7.559
New Hampshire	2,101,059	2,103,446	2,387	0.115
New Jersey	20,187,420	23,630,205	3,442,785	17.059
New Mexico	8,901,122	8,848,216	(52,906)	-0 599
New York	49,370,737	60,652,953	11,282,216	22.859
North Carolina	26,346,674	26,199,337	(147,337)	-0.569
North Dakota	2,101,059	2,103,446	2,387	0.119
Ohlo	33,760,803	38,782,006	5,001,203	14.809
Oklahoma	9,074,610	8,176,426	(898,184)	-9.909
Dregon	9,188,900	8,279,404	(909,496)	-9,905
Pennsylvania	36,348,863	33,593,768	(2,755,095)	-7,589
Puerto Rico	27,814,371	30,691,828	3,077,457	11 069
Rhode Island	2,873,156	2,907,668	34,512	1.209
South Carolina	12,570,393	11,326,204	(1,244,189)	-9.90%
South Dekots	2,101,059	2,103,446	2,387	0.119
Tonnossoo	17,019,935	15,335,341	(1,684,594)	-9.90%
Texas	71,907,136	64,789,931	(7,117,205)	-9.909
Utah	2,867,024	2,759,043	(107,981)	-3.779
/emont	2,101,059	2,103,446	2,387	0.119
/irginia	12.272.091	11,057,427	(1,214,654)	-9.909
Washington	18,013,252	19,943,123	1,929,871	10.719
West Virginia	5,809,726	6,368,593	556,867	9.599
Visconsin	9,671,276	8,714,035	(957,241)	-9,909
Nyoming	2,101,059	2,103,446	2,387	0 119
State Total	840,423,676	841,378,282	954,607	0.119
American Samos	224,709	224,974	265	0.129
Guem	762,731	783,630	899	0.129
Northern Marianas	416,727	417,217	490	0.129
Palau	75,000	75,000	0	0.009
Virgin Islands	627,158	627,897	739	0.129
Outlying Areas Total	2,106,326	2,108,718	2,393	0.119
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U.S. Dopartment of Labor Employment and Training Administration WIOA Adult Activitios PY 2019 State Allotments

State	Total	7/1/2019	10/1/2019
Total Appropriated	\$845,556,000	\$133,556,000	\$712,000,000
Total (WIOA Adult Activities)	\$843,487,000	\$133,556,000	\$709,931,000
Alabama	14,711,809	2,329,438	12,382,371
Alaska	3,957,007	626,544	3,330,463
Arizona	24,282,345	3,844,817	20,437,528
Arkansas	5,650,246	894,648	4,755,598
California	114,617,248	18,148,260	96,468,986
Colorado	7,841,113	1,241,546	6,599,567
Connecticut	9,742,854	1,542,664	8,200,190
Dolaware	2,103,446	333,055	1,770,391
District of Columbia	3,886,654	615,405	3,271,249
Florida	46,351,320	7,339,173	39,012,147
Georgia	22,242,515	3,521,834	18,720,881
Hawait	2,103.446	333,055	1,770,391
Idaho	2,103,446	333,055	1,770,391
lilinois	39,309,891	6,224,248	33,085,643
Indiana	11,700,755	1,852,674	9,848.081
lowa	3.057,346	484,094	2,573,252
Kansas	3,925,813 13,357,433	621,605	3,304,206
Kentucky Louisiana	15,462,994	2,114,989 2,448,379	11,242,444
Maine	2 203,404	348,882	1,854,522
Maryland	13,998,991	2,216,572	11,782,419
Messachusetts	10,518,739	1,665,516	8,853,223
Michigan	32,076,546	5,078,935	26,997,611
Minnesota	7,633,654	1,208,697	6,424,957
Masissippi	10,003,654	1,583,958	8,419,696
Missouri	11,806,230	1,869,374	9,936,856
Montana	2,103,446	333,055	1,770,391
Nobraska	2,135,850	338,186	1,797,664
Neveda	9,719,349	1,538,942	8,180,407
New Hampshire	2,103,446	333,055	1,770,391
New Jersey	23,630,205	3,741,558	19,888,647
New Mexico	8.848,216	1,401,008	7,447.208
New Yark	60,652,953	9,603,664	51,049,289
North Carolina	26,199,337	4,148,349	22,050,988
North Dakota	2,103,446	333,055	1,770,391
Ohlo	38,782,006	6,140,663	32,641,343
Oklahoma	8,178,426	1,294,639	6,881,787
Oregon	8,279,404	1,310,944	6,968,460
Pennsylvania	33,593,768	5,319,168	28,274,600
Puerto Rico	30.891.828	4,891,349	26,000,479
Rhode Island	2,907,668	460,394	2,447,274
South Carolina	11,326,204	1,793,368	9,532,838
South Dakota	2,103,446	333,055	1,770,391
Tennossoe Texas	15,335,341 64,789,931	2,428,167	12,907,174
	of and of any of	10,258,705	54,531,226 2,322,182
Utah Vermont	2,759,043 2,103,446	436,861 333,055	1,770,391
Vermont Virginia	11,057,427	1.750.810	9,306,617
Washington	19,943,123	3,157,753	16,785,370
West Virginia	6,366,593	1,008,073	5,358,520
Wisconsin	8,714,035	1,379,762	7,334,273
Wyoming	2.103,446	333,055	1.770,391
Stato Total	841,378,282	133,222,110	708,156,172
American Samoa	224,974	35,622	189,352
Guam	763,630	120,912	642,716
Northern Marianas	417,217	66,061	351,156
Palau	75,000	11,875	63,125
Virgin islands	627.897	99.420	528,477
Outlying Areas Total	2,108,718	333,890	1,774,828
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U.S. Department of Labor Employment and Training Administration WIOA Dislocated Worker Activities State Allotments Comparison of PY 2019 Allotments vs PY 2018 Allotments

Stato	PY 2018	PY 2018	Difference	Difference
Total Appropriated	\$1,261,718,000	\$1,261,719,000	\$0	0.009
Total (WIOA Dislocated Worker Activities)	\$1,267,214,000	\$1,268,839,000	\$1,425,000	0.115
Alabama	19,335,341	18,299,000	(1,036,341)	-5 36
Alaska	4,914,486	6,395,952	1,481,466	30 14
Arizona	23,243,426	30,250,131	7,006,705	30 14
Arkenses	8,402,024	6,217,966	(184,058)	-2 87
California	154,748,352	147,573,118	(7,175,234)	-4 64 -1 25
Colorado Connecticut	10,170,702 14,663,263	10,043,592 14,161,792	(127,110) (501,471)	-1 25
Dolaware	2,460,357	2,402,111	(58,246)	-2 37
District of Columbia	6,483,476	8,437,913	1,954,437	30.14
Florida	53,690,026	52,121,208	(1,568,818)	-2.92
3eorgia	40,436,884	38,491,175	(1,945,709)	4.81
łowati	1,620,164	1,604,310	(15,854)	-0 98
daho	1,968,746	1,956,691	(12,055)	-0.61
Ifinols	62,900,780	59,425,694	(3,475,088)	-5.52
ndiana	14,082,228	13,659,352	(422,876)	-3 00
ows	4,142,800	4,116,302	(26,498)	-0.64
Cansas	4 670,889	, 4,618,755	(52,134)	-1.12
Kentucky	17,761,938	16,788,605	(973,333)	-5.48
Louisiana	20,736,157	21,209,720	473,563	2.28
Maino	2,682,153	2,598,431	(83,722)	3 12
Maryland	15,334,717	15,260,868	(73,849)	-0.48
Massachusetts	15,877,010	15,766,252	(110,758)	-0.70 -3.48
Vichigan Vinnesota	29,925,227 8,704,633	28,882,600 8,618,483	(1,042,627) (86,150)	-0.99
Mississippi	12,774,770	12,818,139	43,369	0.34
Missouri	14,147,854	13,726,081	(421,573)	-2 96
Montana	1,561,056	1,585,502	24,446	1.57
Nobraska	2,397,862	2.404.721	6.859	0 29
Nevada	13,919,978	14,008,800	88,822	0 64
New Hampshire	1,758,303	1,775,681	17,378	0.99
New Jarsey	32,030,331	31,152,114	(878,217)	-2.74
New Mexico	13 667 703	17,787.817	4,120,114	30.14
New York	51,523,652	50,806,192	(717,460)	-1 39
North Carolina	30,181,355	29,098,556	(1,082,799)	-3 59
North Dekota	812,015	825,249	13,234	1.63
Ohlo	39,677,597	38,603,870	(1,073,727)	-271
Oklahoma	7,724,855	7,577,124	(147,731)	-1 91
Oregon	11,670,127	11,249,816	(420,311)	-3 60
Pennsylvania	53,520,091	51,039,332	(2,480,759) 13,404,834	-4.64 30 14
Puorto Rico Rhode Island	44 468 015 4,131,237	57 872 849 3,963,193	(168,044)	-4 07
South Carolina	15,513,622	14,897,573	(616,049)	-3.97
South Dakota	1,163,056	1,177,194	14,138	1.22
Tonnossoo	19,103,308	18,162,357	(940,951)	493
Texas	62,116,365	61,014,319	(1,102,046)	-1.77
Utah	4,395,205	4,316,698	(78,507)	-1.79
Vermont	859,693	885,748	6,055	0.70
/irginis	13 985 434	13 818 609	(166.825)	-1.19
Vashington	26,777,858	26,634,849	(143,007)	-0.53
West Virginia	7,499,981	9,760,842	2,260,861	30.14
Visconsin	11,769,133	11,431,285	(337,848)	-2.87
Nyoming	1,098,967	1,086,469	(12,498)	-1.14
Stato Total	1,037,205,000	1,038,361,000	1,158,000	0.11
American Samoa	335,308	335,703	395	0.12
Guam	1,138,139	1,139,477	1,338	0.12
Northern Marianas	621,836	622,585	729	0.12
Palau Vicnia lelenda	111,914	111,914	0	0.00
Virgin Islands Outlying Areas Total	935,838	935,939	1,101	0 12
National Reserve*	3,143,035	3,148,598	3,663 265,437	0.11
Set asides	4,505,000	3,080,000	200,401	-31.83

^{*} The PY 2018 Dislocated Worker National Reserve amount reflects the initial appropriation: however, the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (Pub. L. 115-245) contained a \$53M rescission to the Dislocated Worker National Reserve, decreasing funding in that category to \$163,865,985.

U. S. Department of Labor Employment and Training Administration WIOA Dislocated Worker Activities PY 2019 State Allotments

State	Total	7/1/2019	10/1/2019
Total Appropriated	\$1,261,719,000	\$201,719,000	\$1,060,000,000
Total (WIOA Dislocated Worker Activities)	\$1,258,639,000	\$201,719,000	\$1,056,920,000
Alabama	18,299,000	3,187,290	15,111,710
Alaska	6,395,952	1,114,036	5,281,916
Arizona	30,250,131	5,268,918	24,981,213
Arkansas	6,217,986	1,083,035	5,134,93
California	147,573,118	25,704,042	121,869,07
Colorado	10,043,592	1,749,376	8,294,210
Connecticut Delaware	14,161,792 2,402,111	2,466,678 418,396	11,695,114 1,983,71
District of Columbia	8,437,913	1,469,702	6.968.21
Florida	52,121,208	9,078,386	43,042,82
Georgia	38,491,175	6,704,329	31,786,84
Hawail	1,604,310	279,436	1,324,87
daho	1,956,691	340,813	1,615,87
llinois	59,425,694	10,350,669	49,075,02
ndiana	13,659,352	2,379,163	11,280,18
OWB	4,116,302	716,971	3,399,33
Калвав	4,618,755	804,487	3,814,26
Kentucky Louislana	16,788,605	2,924,211	13,864,39
Louisiana Maine	21,209,720	3,694,274	17,515,44
	2,598,431	452,590	2,145,84
Maryland Massachusetts	15,260,868 15,766,252	2,858,113 2,746,140	12,602,75 13,020,11
Michigan	28,882,600	5,030.724	23,851,87
Winnesota	8,618,483	1,501,153	7,117,33
Mississippi	12,818,139	2,232,642	10.585.49
Vissouri	13,726,081	2,390,786	11,335,29
Montana	1,585,502	276,160	1,309,34
Nebraska	2,404,721	418,850	1,985,87
Nevada	14,008,800	2,440,030	11,568,770
New Hampshire	1,775,681	309,285	1,466,39
New Jersey	31,152,114	5,426,024	25,726,09
New Mexico	17,787,817	3,098,253	14,689,56
New York	50,806,192	8,849,338	41,956,85
North Carolina North Dakota	29,098,556 825,249	5,088,338 143,741	24,030,21 681,50
Ohio	38,603,870	6,723,958	31,879,91
Oklahoma	7,577,124	1,319,771	6,257,35
Dregon	11,249,816	1,959,474	9,290,342
Pennsylvania	51,039,332	8,889,946	42,149,38
Puerto Rica	57,872,849	10,080,197	47,792,65
Rhode island	3,963,193	690,302	3,272,89
South Carolina	14,897,573	2,594,835	12,302,73
South Dakota	1,177,194	205,042	972,15
Tennessee	18,162,357	3,163,489	14,998,860
Texes	61,014,319	10,627,373	50,386,946
Jtah Vermont	4,316,698 865,748	751,875 150,795	3,584,823 714,953
/irginia	865,748 13,818, 6 09	150,795 2,406,902	714,953 11,411,70
Vashington	26,634,849	4,639,214	21,995,63
Washington West Virginia	9,760,842	1,700,127	8,060,71
Visconsin	11,431,285	1,991,082	9,440,20
Myoming	1,086,469	189,239	897,23
State Total	1,038,361,000	180,860,000	857,501,001
American Samoa	335,703	31,789	303,91
Guam	1,139,477	107,902	1,031,57
Yorthern Marianas	622,565	58,953	563,612
Palau	111,914	10,598	101,316
/irgin Islands	936,939	88,722	848,217
Outlying Areas Total	3,148,598	297,964	2,848,634
National Reserve Total	217,131,402	20,561,036	196,570,366

U. S. Department of Labor Employment and Training Administration Employment Service (Wagner-Peyser) PY 2019 vs PY 2018 Final Allotments

State	Final PY 2018	Final PY 2019	Difference	% Difference
Total Appropriated	\$666,413,000	\$663,052,000	(\$3,361,000)	-0.50%
Total (WIOA ES Activities)	\$663,581,000	\$661,187,000	(\$2,394,000)	-0.36%
Alabama	8,908,780	8,774,005	(134,775)	-1.51%
Alaska	7,213,442	7,187,418	(26,024)	-0.36%
Arizona	13,165,903	13,793,435	627,532	4.77%
Arkansas	5,162,355	5,116,418	(45,937)	-0 89%
California	78,345,199	77,508,834	(836,365)	-1.07%
Colorado	10,389,581	10,914,395	524,814	5.05%
Connecticut	7,574,461	7,518,868	(55,593)	-0.73%
Delaware	1,858,689	1,850,977	(7,712)	-0.41%
District of Columbia	1,988,531	1,955,175	(33,356)	-1.68%
Florida	38,144,961	37,920,561	(224,400)	-0.59%
Georgia	19,921,213	19,757,815	(163,398)	-0.82%
Hawali	2.352,568	2,320,867	(31,699)	-1 35%
Idaho	6,010,081	5,988,398	(21,683)	-0.36%
Illinois Indiana	27,275,919	26,812,565	(483,354)	-1.70% -0.80%
	12,602,609	12,501,804	(100,805)	
Iowa Kansas	6,113,582	6,002,603	(110,759)	-1.81%
	5,469,981	5,426,848 8,154,547	(43,333)	-0.79%
Kentucky Louisiana	8,204,609 8,977,219	8,888,286	(50,082) (88,933)	-0.61% -0.99%
Maine	3,574,138	3,561,244	(12,894)	-0.36%
Maryland	12,141,754	12,406,916	265,162	2.18%
Massachusetts	13,412,552	13,762,091	349,539	2.61%
Michigan	20,084,262	19,803,803	(260,459)	-1.30%
Minnesota	10,913,401	10,851,240	(62,161)	-0.57%
Mississippi	5,475,041	5,398,062	(76,979)	-1.41%
Missouri	11,926,706	11,705,550	(221,156)	-1.85%
Montana	4,911,468	4,893,749	(17,719)	-0.38%
Nebraska	5,167,751	5,021,790	(145,961)	-2.82%
Nevada	6,016,403	6,023,666	7,263	0.12%
New Hampshire	2,587,728	2,571,759	(15,969)	-0.62%
New Jersey	18,492,789	18,217,995	(274,794)	-1.49%
New Mexico	5,511,533	5,491,649	(19,884)	-0.36%
New York	38,073,357	37,872,846	(200,511)	-0.53%
North Carolina	19,246,083	19,119,367	(126,716)	-0.86%
North Dakota	5,001,345	4,983,302	(18,043)	-0.36%
Ohlo	23,186,548	23,078,213	(108,335)	-0.47%
Oklahoma	7,052,012	6,983,784	(68,228)	-0.97%
Oregon	8,017,942	8,080,992	63,050	0.79%
Pennsylvania	25,958,852	25,709,054	(249,798)	-0.98%
Puerto Rico	6,637,872	6,488,984	(148,888)	-2 24%
Rhode Island	2,334,313	2,292,037	(42,276)	-1.81%
South Carolina	9,156,790	9,007,952	(148,838)	-1.63%
South Dakota	4,622,393	4,605,717	(16,676)	-0.36%
Tennessee	12,319,202	12,200,903	(118,299)	-0 96%
Texas Utah	51,437,423	52,111,078	673,655	1.31%
Vermont	5,925,522 2,185,391	5,842,022 2,157,579	(83,500) (7,812)	-1.41% -0.36%
Virginia	15,736,130	15,583,311	(152,819)	-0.97%
Washington	14,707,432	15,040,605	333,173	2.27%
West Virginia	5,290,785	5,271,697	(19,088)	-0.36%
Wisconsin	11,632,564	11,469,141	(163,423)	-1.40%
Wyoming	3,586,277	3,573,339	(12,938)	-0 38%
State Total	661,983,420	659,575,256	(2,388,164)	-0.36%
Guam	310,505	309,385	(1,120)	-0.38%
Virgin Islands	1,307,075	1,302,359	(4.716)	-0.36%
Outlying Areas Total	1,617,580	1,611,744	(5,836)	-0.38%
Set asides	2,832,000	1,865,000	(967,000)	-34.15%

U. 8. Department of Labor Employment and Training Administration Workforce Information Grants to States PY 2019 vs PY 2018 Allotments

State	PY 2018	PY 2019	Difference	% Difference
Total with Program Integrity	\$32,000,000	\$32,000,000	\$0	0.00%
Total	\$31,904,000	\$31,915,000	\$11,000	0.03%
Alabama	501,509	499,846	(1,663)	-0.33%
Aleska	287,026	286,283	(743)	-0.26%
Artzona	633,995	638,657	4,662	0.74%
Arkansas	404,109	402,114	(1,995)	-0.49%
California	2,510,570	2,511,591	1,021	0.04%
Colorado	592,880	603,421	10,541	1.78%
Connecticut	469,696	466,938	(2,758)	-0.59%
Delaware	300,167	300,696	529	0.18%
District of Columbia	291,143	291,586	443	0.15%
Florida	1,432,999	1,438,980	5,981	0.42%
Georgia	837,522	845,383	7,861	0.94%
Hawaii	325,866	324,383	(1,483)	-0.46%
Idaho	341,187	343,625	2,438	0.71%
lifinois	1,009,506	1,003,089	(6,417)	-0.64%
Indiana	637,470	637,315	(155)	-0.02%
lowa	443,793	440,689	(3,104)	-0.70%
Kansas	419,199	417,133	(2,066)	-0.49%
Kentucky	486,277	485,469	(808)	-0.17%
Louisiana	492,418	493,089	671	0.14%
Maine	326,794	326,438	(356)	-0.11%
Maryland	624,125	621,902	(2,223)	-0.36%
Massachusetts	675,725	682,901	7,176	1.06%
Michigan	819,622	817,191	(2,431)	-0.30%
Minnesota	602,174	606,323	4,149	0.69%
Mississippi	396,428	394,080	(2,348)	-0.59%
Missouri	607,825	601,213	(6,612)	-1.09%
Montana	306,190	305,519	(671)	-0.22%
Nebraska	363,280	362,694	(586)	-0.16%
Nevada	414,233	419,001	4,768	1.15%
New Hampshire	332,832	332,496	(336)	-0.10%
New Jersey	777,919	769,792	(8,127)	-1.04%
New Mexico	354,069	353,927	(142)	-0.04%
New York	1,380,696	1,378,366	(2,330)	-0.17%
North Carolina	825,773	827,448	1,675	0.20%
North Dakots	293,506	292,004	(1,502)	-0.51%
Ohio	923,124	920,161	(2,963)	-0.32%
Oklahoma	459,868	461,245	1,377	0.30%
Oregon	491,524	492,174	650	0.13%
Pennsylvania	1,005,428	992,172	(13,256)	-1.32%
Puerto Rico	375,763	372,142	(3,621)	-0.96%
Rhode Island	309,498	309,656	158	0.05%
South Carolina	517,937	514,950	(2,987)	-0.58%
South Dakota	297,999	297,815	(184)	-0.06%
Tennessee	619,474	623,186	3,712	0.60%
Texas	1,831,157	1,853,513	22,358	1.22%
Utah	427,852	429,719	1,867	0.44%
Vermont	284,871	284,761	(110)	-0.04%
Virginia	752,203	751,857	(346)	-0.05%
Washington	681,301	684,703	3,402	0.50%
West Virginia	336,297	335,764	(533)	-0.16%
Wisconsin	615,232	615,121	(111)	-0.02%
Wyoming	279,379	277,883	(1,496)	-0.54%
State Total	31,727,430	31,738,404	10,974	0.03%
Guam	92,961	92,976	15	0.02%
Virgin Islands	83,609	83,620	11	0.01%
Outlying Areas Total	176,570	176,596	26	0.01%
Program Integrity set aside	96,000	85,000	(11,000)	-11.46%
- Jane Harry Social Inc.	20,000	30,000	1110001	

LOCAL AREA PLANNING ALLOCATION FOR PROGRAM YEAR 2019 (July 1, 2019 - June 30, 2020)

Attachment 2 PY19/FY20 Allocations TEGL # 16-18 Page 1 of 4

		PY 2019 Allotment	FY 2020 Allotment	Full PY Allotment
SEC. 133(b)(2)(A) ADULT PROGRAMS		\$2,329,438	\$12,382,371	\$14,711,809
a. GOVERNOR's SET ASIDES:	15%	\$349,415	\$1,857,355	\$2,206,770
Administration (5%) Other WIOA Activities (7%) Incent/Cap. Bldng. (3%) Local Area Grants (100%) State-level (0%)		\$116,471 \$163,061 \$69,883 \$69,883 \$0	\$619,118 \$866,766 \$371,471 \$371,471 \$0	\$735,589 \$1,029,827 \$441,354 \$441,354 \$0
b. LOCAL AREA ADULT PROGRAMS	85%	1,980,023	10,525,016	12,505,039
Region 1 Region 2 Region 3 Region 4 Region 5 Region 6 Region 7		\$296,705 \$172,982 \$143,650 \$225,742 \$487,950 \$146,483 \$506,511	\$1,577,168 \$919,505 \$763,584 \$1,199,953 \$2,593,749 \$778,643 \$2,692,414	\$1,873,873 \$1,092,487 \$907,234 \$1,425,695 \$3,081,699 \$925,126 \$3,198,925
SEC. 128(b)(2) YOUTH ALLOTMENT		\$15,149,798	\$0	\$15,149,798
a. GOVERNOR's SET ASIDES:	15%	\$2,272,469	\$0	\$2,272,469
Administration (5%) Other WIOA Activities (7%) Incent/Cap. Bldng. (3%) Local Area Grants (100%) State-level (0%)		\$757,489 \$1,060,486 \$454,494 \$454,494 \$0	\$0 \$0 \$0 \$0 \$0	\$757,489 \$1,060,486 \$454,494 \$454,494 \$0
b. LOCAL AREA YOUTH PROGRAMS	85%	\$12,877,329	\$0	\$12,877,329
Region 1 Region 2 Region 3 Region 4 Region 5 Region 6 Region 7		\$1,845,550 \$1,067,923 \$1,276,766 \$1,458,462 \$3,222,474 \$933,973 \$3,072,181	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,845,550 \$1,067,923 \$1,276,766 \$1,458,462 \$3,222,474 \$933,973 \$3,072,181

FOR PROGRAM YEAR 2019 (July 1, 2019 - June 30, 2020)

		PY 2019	FY 2020	Full PY
¥		Allotment	Allotment	Allotment
SEC. 133(b)(2)(B) DISLOCATED WORKERS		\$3,187,290 \$0	\$15,111,710	\$18,299,000 \$0
		\$3,187,290	\$15,111,710	\$18,299,000
a. RAPID RESPONSE PROGRAMS	3%	\$95,619	\$453,351	\$548,970
b. GOVERNOR'S SET ASIDES:	15%	\$478,093	\$2,266,756	\$2,744,849
Administration (5%)		\$159,364	\$755,585	\$914,949
Other WIOA Activities (7%)		\$223,110	\$1,057,820	\$1,280,930
Incent/Cap. Bldng. (3%)		\$95,619	\$453,351	\$548,970
Local Area Grants (100%)		\$95,619	\$453,351	\$548,970
State-level (0%)		\$0	\$0	\$0
c. LOCAL AREA D.W. PROGRAMS	82%	\$2,613,578	\$12,391,603	\$15,005,181
Region 1		\$460,186	\$2,181,851	\$2,642,037
Region 2		\$389,860	\$1,848,422	\$2,238,282
Region 3		\$190,589	\$903,626	\$1,094,215
Region 4		\$333,258	\$1,580,058	\$1,913,316
Region 5		\$484,965	\$2,299,337	\$2,784,302
Region 6		\$287,107	\$1,361,244	\$1,648,351
Region 7		\$467,613	\$2,217,065	\$2,684,678
TOTAL PROGRAM YEAR ALLOTMENT		\$20,666,526	\$27,494,081	\$48,160,607

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LOCAL AREA PLANNING ALLOCATION FOR PROGRAM YEAR 2019 (July 1, 2019 - June 30, 2020)

Attachment 2 PY19/FY20 Allocations TEGL # 16-18 Page 3 of 4

		PY 2019 Allotment	FY 2020 Allotment	Full PY Allotment
POOLED SET ASIDES				
RAPID RESPONSE PROGRAMS	3%	\$95,619	\$453,351	\$548,970
Administration (5%)		\$1,033,324	\$1,374,703	\$2,408,027
Other WIOA Activities (7%) Incentive Awards/Capacity Building (3%) Local Area grants (100%)		\$1,446,657 \$619,996 \$619,996	\$1,924,586 \$824,822 \$824,822	\$3,371,243 \$1,444,818 \$1,444,818
Region 1 Region 2 Region 3 Region 4 Region 5 Region 6 Region 7		N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A
State-level activities (0%)		\$0	\$0	\$0
REGION 1 ADULT YOUTH DISLOCATED WORKER TOTAL LOCAL AREA FUNDS	_	\$296,705 \$1,845,550 \$460,186 \$2,602,441	\$1,577,168 \$0 \$2,181,851 \$3,759,020	\$1,873,874 \$1,845,550 \$2,642,037 \$6,361,460
REGION 2 ADULT YOUTH DISLOCATED WORKER TOTAL LOCAL AREA FUNDS REGION 3 ADULT YOUTH DISLOCATED WORKER TOTAL LOCAL AREA FUNDS		\$172,982 \$1,067,923 \$389,860 \$1,630,765 \$143,650 \$1,276,766 \$190,589 \$1,611,005	\$919,505 \$0 \$1,848,422 \$2,767,927 \$763,584 \$0 \$903,626 \$1,667,210	\$1,092,487 \$1,067,923 \$2,238,282 \$4,398,692 \$907,234 \$1,276,766 \$1,094,215 \$3,278,215

LOCAL AREA PLANNING ALLOCATION FOR PROGRAM YEAR 2019 (July 1, 2019 - June 30, 2020)

		PY 2019 Allotment	FY 2020 Allotment	Full PY Allotment
REGION 4				
	ADULT	\$225,742	\$1,199,953	\$1,425,695
	YOUTH	\$1,458,462	\$0	\$1,458,462
	DISLOCATED WORKER	\$333,258	\$1,580,058	\$1,913,316
	TOTAL STATE-LEVEL FUNDS	\$2,017,462	\$2,780,011	\$4,797,473
REGION 5				
	ADULT	\$487,950	\$2,593,749	\$3,081,699
	YOUTH	\$3,222,474	\$0	\$3,222,474
	DISLOCATED WORKER	\$484,965	\$2,299,337	\$2,784,302
	TOTAL LOCAL AREA FUNDS	\$4,195,389	\$4,893,086	\$9,088,475
REGION 6				
REGION	ADULT	\$146,483	\$778,643	\$925,126
	YOUTH	\$933,973	\$0	\$933,973
	DISLOCATED WORKER	\$287,107	\$1,361,244	\$1,648,351
	TOTAL LOCAL AREA FUNDS	\$1,367,563	\$2,139,887	\$3,507,450
REGION 7				
	ADULT	\$506,511	\$2,692,414	\$3,198,925
	YOUTH	\$3,072,181	\$0	\$3,072,181
	DISLOCATED WORKER	<u>\$467,613</u>	\$2,217,065	\$2,684,678
	TOTAL LOCAL AREA FUNDS	\$4,046,305	\$4,909,479	\$8,955,784
STATEWIDE				
	ADULT	\$349,415	\$1,857,355	\$2,206,770
	YOUTH	\$2,272,469	\$1,057,355 \$0	\$2,272,469
	DISLOCATED WORKER	\$478,093	\$2,266,756	\$2,744,849
	RAPID RESPONSE	\$95,619	\$453,351	\$548,970
	TOTAL STATE-LEVEL FUNDS	\$3,195,596	\$4,577,462	\$7,773,058
TOTAL ALL F	UNDS	\$20,666,526	\$27,494,081	\$48,160,607